

## Presupuesto de Ingresos y Gastos de las Universidades. Años 2010 – 2015

### Datos recopilados de las Cuentas aprobadas por los Consejos Sociales

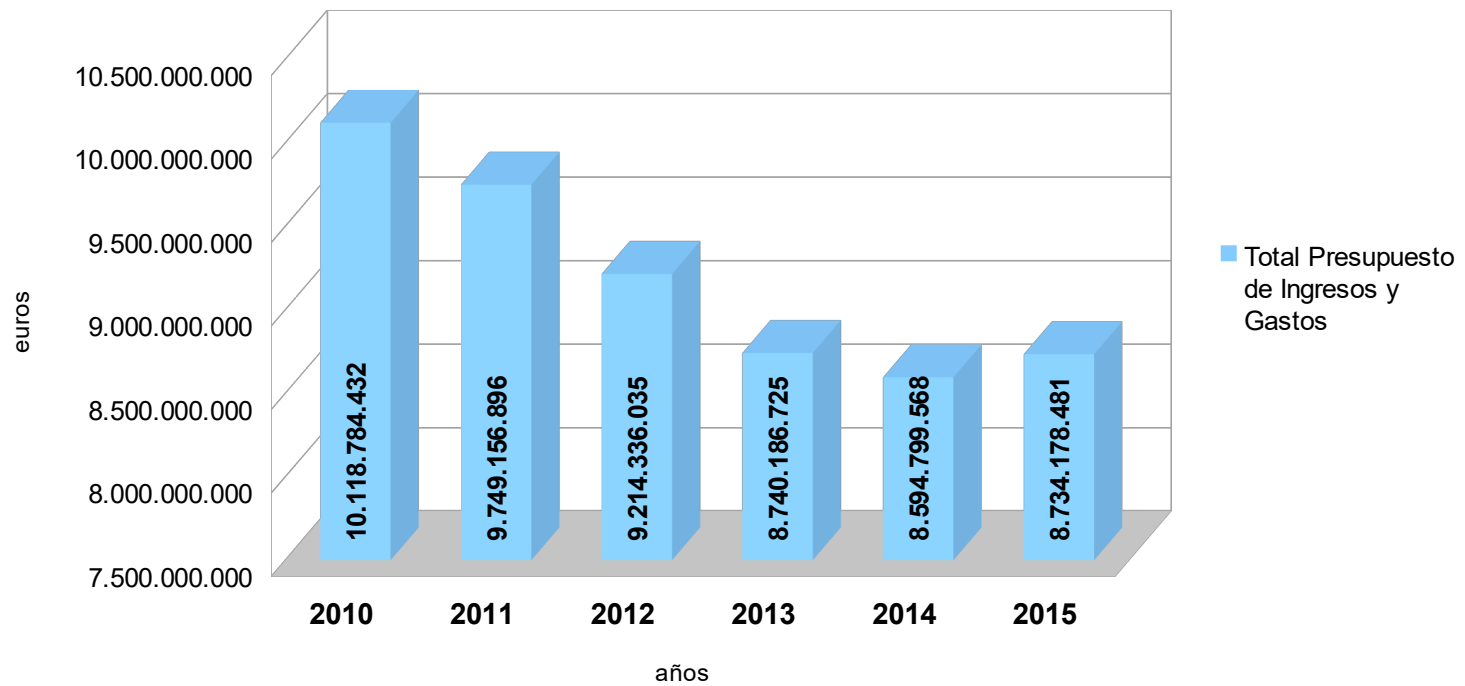
	2010	2011	2012	2013	2014	2015	Diferencia 2015-2010	%
Alcalá de Henares	168.679.834	164.486.989	163.558.646	147.678.095	142.714.867	143.867.014	-24.812.820	-14,7%
Alicante	200.275.865	199.698.129	184.357.685	175.440.396	173.854.800	176.269.735	-24.006.130	-12,0%
Almería	92.213.995	88.599.414	89.886.823	78.731.477	77.081.299	79.282.454	-12.931.541	-14,0%
Autónoma de Barcelona	341.218.179	322.099.591	297.855.807	286.379.371	294.775.049	294.213.199	-47.004.980	-13,8%
Autónoma de Madrid	308.501.212	286.863.883	273.562.996	257.822.195	248.042.150	251.060.419	-57.440.793	-18,6%
Barcelona	379.340.735	379.410.167	368.224.921	362.708.103	356.301.534	367.064.909	-12.275.826	-3,2%
Burgos	65.803.860	60.850.997	53.853.320	56.128.750	57.310.650	59.254.470	-6.549.390	-10,0%
Cádiz	152.859.610	152.010.869	150.735.687	136.538.848	126.999.775	130.894.067	-21.965.543	-14,4%
Cantabria	123.661.950	127.661.078	123.905.707	99.405.983	98.904.263	98.435.259	-25.226.691	-20,4%
Carlos III	177.509.690	178.337.750	169.622.030	157.503.180	153.696.080	153.818.245	-23.691.445	-13,3%
Castilla-La Mancha	244.086.591	229.050.268	171.650.339	181.353.983	187.606.532	246.664.804	2.578.213	1,1%
Complutense de Madrid	595.577.038	595.577.038	536.586.439	516.095.033	510.625.963	518.127.373	-77.449.665	-13,0%
Córdoba	155.516.490	149.040.500	141.041.621	128.247.530	125.489.000	133.901.746	-21.614.744	-13,9%
Coruña, A	137.671.770	129.622.014	123.260.339	119.615.934	114.923.507	116.192.086	-21.479.684	-15,6%
Extremadura	150.487.644	145.243.631	138.915.917	132.067.802	135.544.478	134.292.818	-16.194.826	-10,8%
Girona	94.625.426	95.460.427	83.973.692	87.103.529	88.010.412	88.297.041	-6.328.385	-6,7%
Granada	416.327.992	429.499.014	423.514.394	395.437.607	407.572.708	400.261.694	-16.066.298	-3,9%
Huelva	80.936.111	77.288.898	77.288.898	75.722.657	64.427.341	67.998.481	-12.937.630	-16,0%
Illes Balears	95.319.345	102.979.116	88.221.578	85.314.654	86.039.874	86.437.809	-8.881.536	-9,3%
Internacional de Andalucía	18.145.504	17.648.374	15.191.778	13.710.034	13.993.514	14.133.666	-4.011.839	-22,1%
Internacional Menéndez Pelayo	17.951.730	16.443.360	15.511.750	15.135.520	15.028.470	16.692.850	-1.258.880	-7,0%
Jaén	108.195.000	104.514.000	96.011.000	89.535.000	93.221.000	98.716.000	-9.479.000	-8,8%
Jaume I de Castellón	104.112.000	114.636.000	104.841.000	98.109.000	94.762.000	91.528.000	-12.584.000	-12,1%
La Laguna	160.928.549	151.505.728	146.376.803	136.082.043	136.080.432	135.690.235	-25.238.314	-15,7%
La Rioja	48.805.037	45.190.172	42.855.500	40.045.000	40.140.559	41.156.342	-7.648.695	-15,7%
León	99.005.453	97.517.019	86.005.195	88.272.158	89.228.881	90.551.122	-8.454.331	-8,5%
Lleida	91.728.183	79.877.286	71.601.033	72.253.046	74.746.816	80.313.508	-11.414.675	-12,4%
Málaga	282.830.426	257.932.651	253.942.115	225.024.846	218.909.822	226.353.050	-56.477.376	-20,0%

## Presupuesto de Ingresos y Gastos de las Universidades. Años 2010 – 2015

### Datos recopilados de las Cuentas aprobadas por los Consejos Sociales

	2010	2011	2012	2013	2014	2015	Diferencia 2015-2010	%
Miguel Hernández de Elche	98.177.310	95.463.970	91.015.240	88.581.311	87.205.585	90.820.442	-7.356.868	-7,5%
Murcia	226.967.857	211.109.019	195.087.651	182.401.456	177.618.167	184.336.505	-42.631.352	-18,8%
Oviedo	229.561.392	218.000.747	211.502.750	197.908.321	195.051.189	193.526.338	-36.035.054	-15,7%
Pablo de Olavide	80.160.718	72.698.506	71.410.890	69.307.424	66.077.532	69.470.941	-10.689.777	-13,3%
País Vasco	483.400.191	445.345.822	432.960.982	392.960.784	395.387.569	396.557.681	-86.842.510	-18,0%
Palmas (Las)	146.049.112	136.653.768	133.193.274	126.976.977	126.637.308	131.227.130	-14.821.982	-10,1%
Politécnica de Cartagena	61.911.511	59.630.434	54.408.719	50.274.984	48.068.420	48.492.147	-13.419.364	-21,7%
Politécnica de Cataluña	422.106.011	343.154.600	310.907.147	278.438.547	262.904.428	310.504.629	-111.601.382	-26,4%
Politécnica de Madrid	412.556.916	400.113.917	371.256.339	344.488.437	327.516.944	342.040.500	-70.516.416	-17,1%
Politécnica de Valencia	378.994.858	373.621.968	350.491.314	337.055.266	333.158.665	299.962.857	-79.032.001	-20,9%
Pompeu Fabra	148.672.700	130.315.058	121.918.757	125.891.304	118.837.605	124.241.517	-24.431.183	-16,4%
Pública de Navarra	75.917.260	72.213.857	70.591.528	68.896.266	66.467.356	64.715.354	-11.201.906	-14,8%
Rey Juan Carlos	118.512.059	119.880.546	118.681.741	109.404.616	110.501.176	119.976.872	1.464.813	1,2%
Rovira i Virgili	116.540.093	118.381.352	103.423.597	105.839.281	102.320.337	98.932.112	-17.607.981	-15,1%
Salamanca	228.102.507	227.024.356	203.692.914	207.288.879	207.319.751	200.276.805	-27.825.702	-12,2%
Santiago	244.653.700	228.843.960	228.843.960	228.843.960	228.843.960	198.956.652	-45.697.048	-18,7%
Sevilla	472.977.918	467.735.928	479.370.064	424.196.088	389.142.931	407.540.339	-65.437.579	-13,8%
U.N.E.D.	221.889.350	227.843.630	225.852.160	219.063.310	216.273.250	197.783.660	-24.105.690	-10,9%
Valencia (Est. General)	370.394.429	364.578.288	344.626.900	323.001.760	319.613.097	319.282.618	-51.111.811	-13,8%
Valladolid	206.193.095	195.687.866	183.811.664	180.833.085	178.489.197	182.645.586	-23.547.509	-11,4%
Vigo	176.000.320	167.903.853	162.969.745	163.216.352	159.655.119	165.203.557	-10.796.763	-6,1%
Zaragoza	286.729.905	273.911.087	255.965.686	257.856.543	251.678.206	246.215.844	-40.514.061	-14,1%
<b>Total Presupuesto de Ingresos y</b>	<b>10.118.784.432</b>	<b>9.749.156.896</b>	<b>9.214.336.035</b>	<b>8.740.186.725</b>	<b>8.594.799.568</b>	<b>8.734.178.481</b>	<b>-1.384.605.951</b>	<b>-13,7%</b>

### Presupuestos de Ingresos y Gastos de las Universidades Públicas



## Derechos Reconocidos Netos por las Universidades. Años 2010 – 2014

### Datos recopilados de las Cuentas aprobadas por los Consejos Sociales

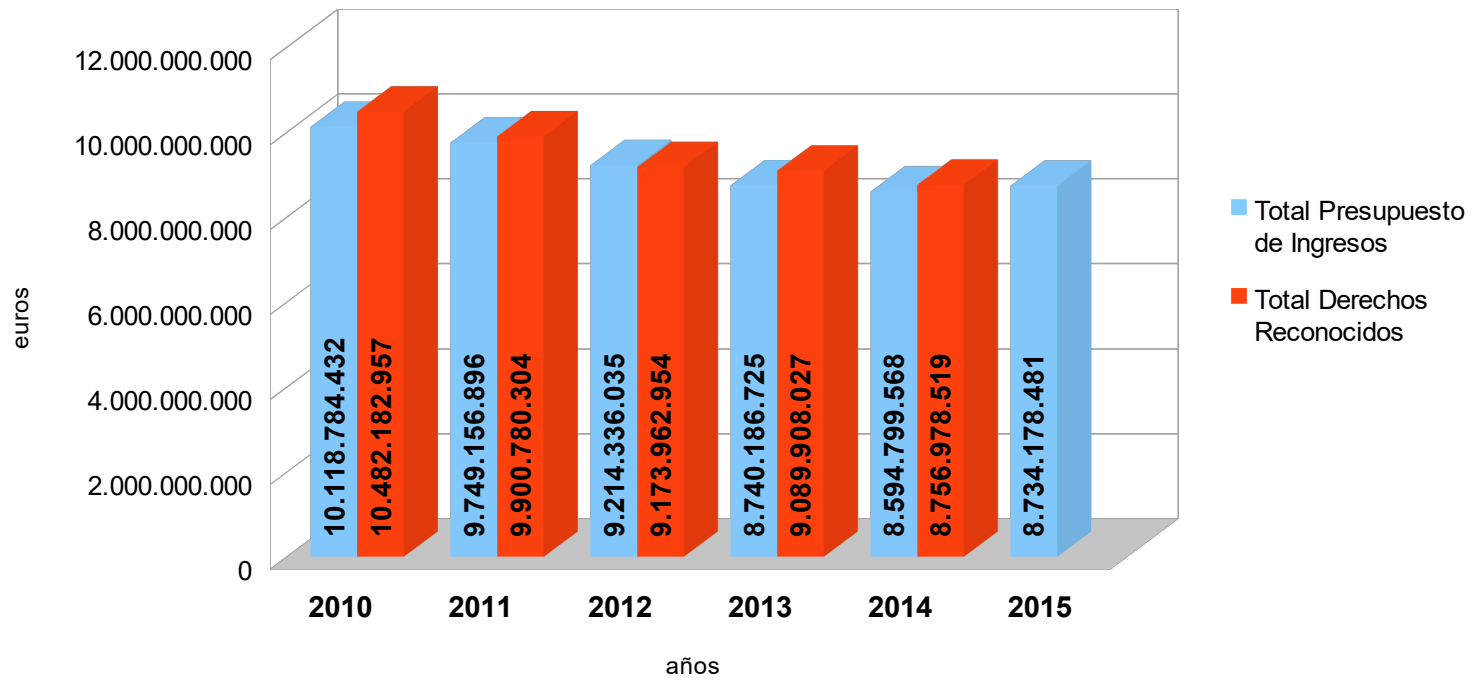
	2010	2011	2012	2013	2014	Diferencia 2013-2010	Diferencia 2014-2010	%
Alcalá de Henares	160.431.842	158.778.466	146.642.978	150.147.479	138.916.040	-10.284.363	-21.515.802	-13,4%
Alicante	214.190.757	208.804.267	213.689.626	206.003.893	177.941.309	-8.186.863	-36.249.447	-16,9%
Almería	92.130.932	91.651.411	92.036.033	86.763.931	81.015.320	-5.367.000	-11.115.612	-12,1%
Autónoma de Barcelona	367.496.317	318.064.515	299.548.046	294.105.779	298.976.277	-73.390.538	-68.520.040	-18,6%
Autónoma de Madrid	251.864.547	252.317.423	225.620.894	219.323.161	219.898.269	-32.541.386	-31.966.278	-12,7%
Barcelona	457.649.182	422.348.524	404.172.336	371.997.493	382.008.609	-85.651.690	-75.640.573	-16,5%
Burgos	60.812.961	56.143.026	50.475.435	51.405.900	50.573.903	-9.407.061	-10.239.058	-16,8%
Cádiz	151.648.781	156.049.415	154.537.513	165.703.268	130.130.652	14.054.487	-21.518.129	-14,2%
Cantabria	130.870.749	117.073.197	98.391.312	97.473.251	97.333.805	-33.397.498	-33.536.944	-25,6%
Carlos III	185.990.086	176.595.743	161.851.829	153.704.282	150.750.955	-32.285.804	-35.239.132	-18,9%
Castilla-La Mancha	261.229.980	209.006.959	159.253.462	166.751.304	164.218.427	-94.478.676	-97.011.553	-37,1%
Complutense de Madrid	589.493.672	550.781.663	532.218.297	603.439.184	504.423.674	13.945.512	-85.069.998	-14,4%
Córdoba	165.325.879	151.757.136	150.563.283	149.315.347	144.493.223	-16.010.532	-20.832.656	-12,6%
Coruña, A	132.469.054	135.498.134	122.736.521	119.188.684	123.425.654	-13.280.371	-9.043.400	-6,8%
Extremadura	174.512.946	146.382.223	133.663.182	134.961.698	142.087.240	-39.551.248	-32.425.705	-18,6%
Girona	109.833.988	95.077.267	90.952.944	87.103.529	88.010.412	-22.730.459	-21.823.576	-19,9%
Granada	440.285.079	455.142.834	426.081.727	410.361.034	416.769.113	-29.924.045	-23.515.967	-5,3%
Huelva	88.729.787	92.986.140	95.019.488	77.140.503	69.282.748	-11.589.285	-19.447.040	-21,9%
Illes Balears	96.410.988	91.502.471	86.621.974	80.154.604	80.333.215	-16.256.385	-16.077.774	-16,7%
Internacional de Andalucía	14.946.587	15.977.946	15.057.668	13.118.632	14.793.789	-1.827.955	-152.798	-1,0%
Internacional Menéndez Pelayo	15.579.100	25.887.851	21.315.846	20.198.591	20.143.000	4.619.491	4.563.900	29,3%
Jaén	110.230.994	120.734.868	113.230.929	102.069.616	96.977.449	-8.161.378	-13.253.545	-12,0%
Jaume I de Castellón	130.834.135	117.942.793	108.678.526	97.398.869	102.885.379	-33.435.266	-27.948.757	-21,4%
La Laguna	167.992.992	166.290.305	148.676.926	147.647.589	149.450.214	-20.345.403	-18.542.778	-11,0%
La Rioja	45.386.199	44.636.045	43.230.619	40.289.185	42.093.808	-5.097.014	-3.292.391	-7,3%
León	100.152.903	86.846.272	82.154.946	81.784.038	82.304.834	-18.368.865	-17.848.069	-17,8%
Lleida	86.984.755	82.523.312	73.722.528	70.938.793	74.579.970	-16.045.962	-12.404.785	-14,3%

## Derechos Reconocidos Netos por las Universidades. Años 2010 – 2014

### Datos recopilados de las Cuentas aprobadas por los Consejos Sociales

	2010	2011	2012	2013	2014	Diferencia 2013-2010	Diferencia 2014-2010	%
Málaga	263.414.379	262.072.714	262.011.036	253.381.863	230.139.601	-10.032.516	-33.274.778	-12,6%
Miguel Hernández de Elche	114.343.455	109.292.679	101.677.948	109.981.526	98.736.146	-4.361.930	-15.607.310	-13,6%
Murcia	232.338.556	232.384.299	192.581.109	188.826.820	187.204.707	-43.511.736	-45.133.849	-19,4%
Oviedo	221.457.759	210.571.748	193.831.496	179.033.441	179.405.282	-42.424.318	-42.052.477	-19,0%
Pablo de Olavide	77.852.767	83.374.370	80.218.446	84.804.230	73.080.694	6.951.463	-4.772.073	-6,1%
País Vasco	609.805.000	519.299.000	441.332.000	422.436.000	417.359.000	-187.369.000	-192.446.000	-31,6%
Palmas (Las)	144.956.562	147.425.539	134.319.278	135.820.240	130.757.746	-9.136.323	-14.198.816	-9,8%
Politécnica de Cartagena	65.780.081	64.773.934	53.719.091	60.383.197	59.153.622	-5.396.884	-6.626.459	-10,1%
Politécnica de Cataluña	356.439.162	339.542.402	284.461.666	284.557.942	325.658.817	-71.881.220	-30.780.345	-8,6%
Politécnica de Madrid	429.192.753	347.810.818	327.202.847	343.937.556	302.915.873	-85.255.197	-126.276.880	-29,4%
Politécnica de Valencia	421.341.110	413.784.899	353.347.340	364.106.623	318.841.182	-57.234.486	-102.499.928	-24,3%
Pompeu Fabra	135.685.165	127.786.056	111.617.875	120.840.187	122.282.240	-14.844.978	-13.402.925	-9,9%
Pública de Navarra	82.659.698	79.652.402	71.050.272	70.105.817	71.743.233	-12.553.881	-10.916.464	-13,2%
Rey Juan Carlos	148.990.316	139.796.492	134.936.212	133.811.073	141.425.483	-15.179.242	-7.564.833	-5,1%
Rovira i Virgili	138.397.383	114.325.969	107.930.204	102.219.057	102.641.328	-36.178.326	-35.756.055	-25,8%
Salamanca	224.821.324	212.442.065	199.895.101	203.722.331	194.109.182	-21.098.993	-30.712.142	-13,7%
Santiago	281.391.504	242.838.636	243.659.570	228.313.846	226.210.274	-53.077.658	-55.181.230	-19,6%
Sevilla	434.670.392	427.333.373	436.439.586	407.744.183	388.581.547	-26.926.209	-46.088.845	-10,6%
U.N.E.D.	211.869.296	207.599.366	195.689.034	183.652.447	198.188.774	-28.216.849	-13.680.522	-6,5%
Valencia (Est. General)	430.258.854	434.440.740	405.634.706	411.648.639	365.387.907	-18.610.215	-64.870.946	-15,1%
Valladolid	196.084.694	189.107.656	178.563.375	177.413.269	179.742.820	-18.671.425	-16.341.874	-8,3%
Vigo	157.969.205	155.204.322	148.355.502	151.150.167	146.593.086	-6.819.038	-11.376.119	-7,2%
Zaragoza	298.978.346	293.120.620	265.344.390	273.527.935	253.002.686	-25.450.411	-45.975.660	-15,4%
<b>Total Derechos Reconocidos</b>	<b>10.482.182.957</b>	<b>9.900.780.304</b>	<b>9.173.962.954</b>	<b>9.089.908.027</b>	<b>8.756.978.519</b>	<b>-1.392.274.931</b>	<b>-1.725.204.438</b>	<b>-16,5%</b>

## Presupuestos de Ingresos y Derechos Reconocidos Netos de las Universidades Públicas



## Diferencia entre Derechos Reconocidos y Presupuestos de Ingresos de las Universidades. Años 2010 – 2014

### Datos recopilados de las Cuentas aprobadas por los Consejos Sociales

	Diferencia 2010	Diferencia 2011	Diferencia 2012	Diferencia 2013	Diferencia 2014	Diferencia en % 2010	Diferencia en % 2011	Diferencia en % 2012	Diferencia en % 2013	Diferencia en % 2014
Alcalá de Henares	-8.247.992	-5.708.523	-16.915.668	2.469.384	-3.798.827	-5,14%	-3,60%	-11,54%	1,64%	-2,73%
Alicante	13.914.892	9.106.138	29.331.941	30.563.497	4.086.509	6,50%	4,36%	13,73%	14,84%	2,30%
Almería	-83.063	3.051.997	2.149.210	8.032.454	3.934.021	-0,09%	3,33%	2,34%	9,26%	4,86%
Autónoma de Barcelona	26.278.138	-4.035.076	1.692.239	7.726.408	4.201.228	7,15%	-1,27%	0,56%	2,63%	1,41%
Autónoma de Madrid	-56.636.665	-34.546.460	-47.942.102	-38.499.034	-28.143.881	-22,49%	-13,69%	-21,25%	-17,55%	-12,80%
Barcelona	78.308.447	42.938.357	35.947.415	9.289.390	25.707.075	17,11%	10,17%	8,89%	2,50%	6,73%
Burgos	-4.990.899	-4.707.971	-3.377.885	-4.722.850	-6.736.747	-8,21%	-8,39%	-6,69%	-9,19%	-13,32%
Cádiz	-1.210.829	4.038.546	3.801.826	29.164.420	3.130.877	-0,80%	2,59%	2,46%	17,60%	2,41%
Cantabria	7.208.799	-10.587.881	-25.514.395	-1.932.732	-1.570.458	5,51%	-9,04%	-25,93%	-1,98%	-1,61%
Carlos III	8.480.396	-1.742.007	-7.770.201	-3.798.898	-2.945.125	4,56%	-0,99%	-4,80%	-2,47%	-1,95%
Castilla-La Mancha	17.143.389	-20.043.309	-12.396.877	-14.602.679	-23.388.105	6,56%	-9,59%	-7,78%	-8,76%	-14,24%
Complutense de Madrid	-6.083.366	-44.795.375	-4.368.142	87.344.151	-6.202.289	-1,03%	-8,13%	-0,82%	14,47%	-1,23%
Córdoba	9.809.389	2.716.636	9.521.662	21.067.817	19.004.223	5,93%	1,79%	6,32%	14,11%	13,15%
Coruña, A	-5.202.716	5.876.120	-523.818	-427.250	8.502.147	-3,93%	4,34%	-0,43%	-0,36%	6,89%
Extremadura	24.025.302	1.138.592	-5.252.735	2.893.896	6.542.762	13,77%	0,78%	-3,93%	2,14%	4,60%
Girona	15.208.562	-383.160	6.979.252	0	0	13,85%	-0,40%	7,67%	0,00%	0,00%
Granada	23.957.087	25.643.820	2.567.333	14.923.427	9.196.405	5,44%	5,63%	0,60%	3,64%	2,21%
Huelva	7.793.676	15.697.242	17.730.590	1.417.846	4.855.407	8,78%	16,88%	18,66%	1,84%	7,01%
Illes Balears	1.091.643	-11.476.645	-1.599.605	-5.160.050	-5.706.659	1,13%	-12,54%	-1,85%	-6,44%	-7,10%
Internacional de Andalucía	-3.198.917	-1.670.428	-134.110	-591.402	800.276	-21,40%	-10,45%	-0,89%	-4,51%	5,41%
Internacional Menéndez Pelayo	-2.372.630	9.444.491	5.804.096	5.063.071	5.114.530	-15,23%	36,48%	27,23%	25,07%	25,39%
Jaén	2.035.994	16.220.868	17.219.929	12.534.616	3.756.449	1,85%	13,44%	15,21%	12,28%	3,87%
Jaume I de Castellón	26.722.135	3.306.793	3.837.526	-710.131	8.123.379	20,42%	2,80%	3,53%	-0,73%	7,90%
La Laguna	7.064.443	14.784.577	2.300.124	11.565.546	13.369.782	4,21%	8,89%	1,55%	7,83%	8,95%
La Rioja	-3.418.838	-554.127	375.119	244.185	1.953.249	-7,53%	-1,24%	0,87%	0,61%	4,64%
León	1.147.450	-10.670.747	-3.850.249	-6.488.120	-6.924.047	1,15%	-12,29%	-4,69%	-7,93%	-8,41%
Lleida	-4.743.428	2.646.026	2.121.496	-1.314.253	-166.845	-5,45%	3,21%	2,88%	-1,85%	-0,22%

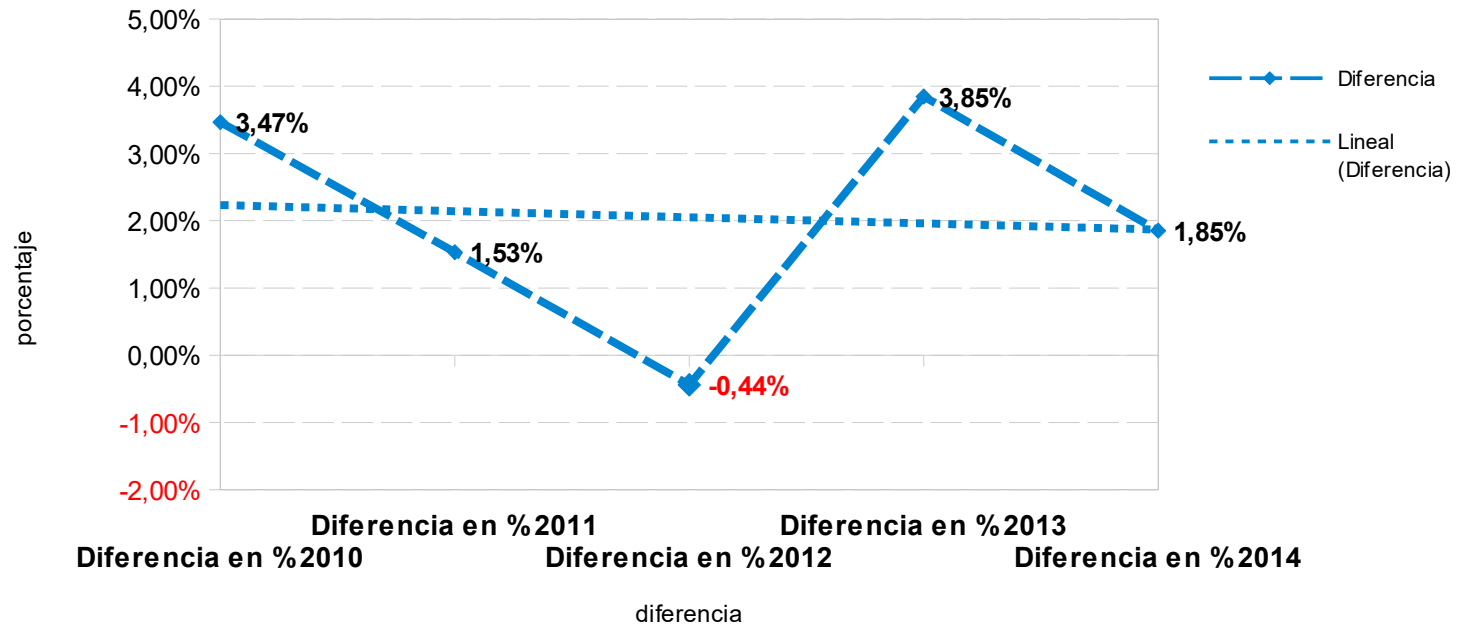
## Diferencia entre Derechos Reconocidos y Presupuestos de Ingresos de las Universidades. Años 2010 – 2014

### Datos recopilados de las Cuentas aprobadas por los Consejos Sociales

	Diferencia 2010	Diferencia 2011	Diferencia 2012	Diferencia 2013	Diferencia 2014	Diferencia en % 2010	Diferencia en % 2011	Diferencia en % 2012	Diferencia en % 2013	Diferencia en % 2014
Málaga	-19.416.047	4.140.063	8.068.921	28.357.017	11.229.779	-7,37%	1,58%	3,08%	11,19%	4,88%
Miguel Hernández de Elche	16.166.145	13.828.709	10.662.708	21.400.215	11.530.561	14,14%	12,65%	10,49%	19,46%	11,68%
Murcia	5.370.699	21.275.280	-2.506.542	6.425.364	9.586.540	2,31%	9,16%	-1,30%	3,40%	5,12%
Oviedo	-8.103.633	-7.428.999	-17.671.254	-18.874.880	-15.645.907	-3,66%	-3,53%	-9,12%	-10,54%	-8,72%
Pablo de Olavide	-2.307.951	10.675.863	8.807.556	15.496.805	7.003.162	-2,96%	12,80%	10,98%	18,27%	9,58%
País Vasco	126.404.809	73.953.178	8.371.018	29.475.216	21.971.431	20,73%	14,24%	1,90%	6,98%	5,26%
Palmas (Las)	-1.092.549	10.771.772	1.126.004	8.843.263	4.120.438	-0,75%	7,31%	0,84%	6,51%	3,15%
Politécnica de Cartagena	3.868.570	5.143.500	-689.628	10.108.213	11.085.202	5,88%	7,94%	-1,28%	16,74%	18,74%
Politécnica de Cataluña	-65.666.849	-3.612.198	-26.445.481	6.119.395	62.754.389	-18,42%	-1,06%	-9,30%	2,15%	19,27%
Politécnica de Madrid	16.635.837	-52.303.100	-44.053.491	-550.882	-24.601.071	3,88%	-15,04%	-13,46%	-0,16%	-8,12%
Politécnica de Valencia	42.346.251	40.162.931	2.856.025	27.051.357	-14.317.483	10,05%	9,71%	0,81%	7,43%	-4,49%
Pompeu Fabra	-12.987.535	-2.529.002	-10.300.882	-5.051.117	3.444.634	-9,57%	-1,98%	-9,23%	-4,18%	2,82%
Pública de Navarra	6.742.438	7.438.545	458.744	1.209.552	5.275.878	8,16%	9,34%	0,65%	1,73%	7,35%
Rey Juan Carlos	30.478.257	19.915.946	16.254.471	24.406.457	30.924.307	20,46%	14,25%	12,05%	18,24%	21,87%
Rovira i Virgili	21.857.290	-4.055.383	4.506.607	-3.620.224	320.991	15,79%	-3,55%	4,18%	-3,54%	0,31%
Salamanca	-3.281.183	-14.582.292	-3.797.813	-3.566.548	-13.210.569	-1,46%	-6,86%	-1,90%	-1,75%	-6,81%
Santiago	36.737.804	13.994.676	14.815.610	-530.114	-2.633.686	13,06%	5,76%	6,08%	-0,23%	-1,16%
Sevilla	-38.307.526	-40.402.555	-42.930.478	-16.451.905	-561.384	-8,81%	-9,45%	-9,84%	-4,03%	-0,14%
U.N.E.D.	-10.020.054	-20.244.264	-30.163.126	-35.410.863	-18.084.476	-4,73%	-9,75%	-15,41%	-19,28%	-9,12%
Valencia (Est. General)	59.864.425	69.862.452	61.007.806	88.646.879	45.774.810	13,91%	16,08%	15,04%	21,53%	12,53%
Valladolid	-10.108.401	-6.580.210	-5.248.289	-3.419.816	1.253.623	-5,16%	-3,48%	-2,94%	-1,93%	0,70%
Vigo	-18.031.115	-12.699.531	-14.614.243	-12.066.185	-13.062.033	-11,41%	-8,18%	-9,85%	-7,98%	-8,91%
Zaragoza	12.248.441	19.209.533	9.378.704	15.671.392	1.324.480	4,10%	6,55%	3,53%	5,73%	0,52%
<b>Diferencia</b>	<b>363.398.525</b>	<b>151.623.408</b>	<b>-40.373.081</b>	<b>349.721.302</b>	<b>162.178.951</b>	<b>3,47%</b>	<b>1,53%</b>	<b>-0,44%</b>	<b>3,85%</b>	<b>1,85%</b>



### Diferencia entre Derechos Netos Reconocidos e Ingresos Presupuestados por las Universidades en %



**Obligaciones Reconocidas Netas por las Universidades. Años 2010 – 2014**
**Datos recopilados de las Cuentas aprobadas por los Consejos Sociales**

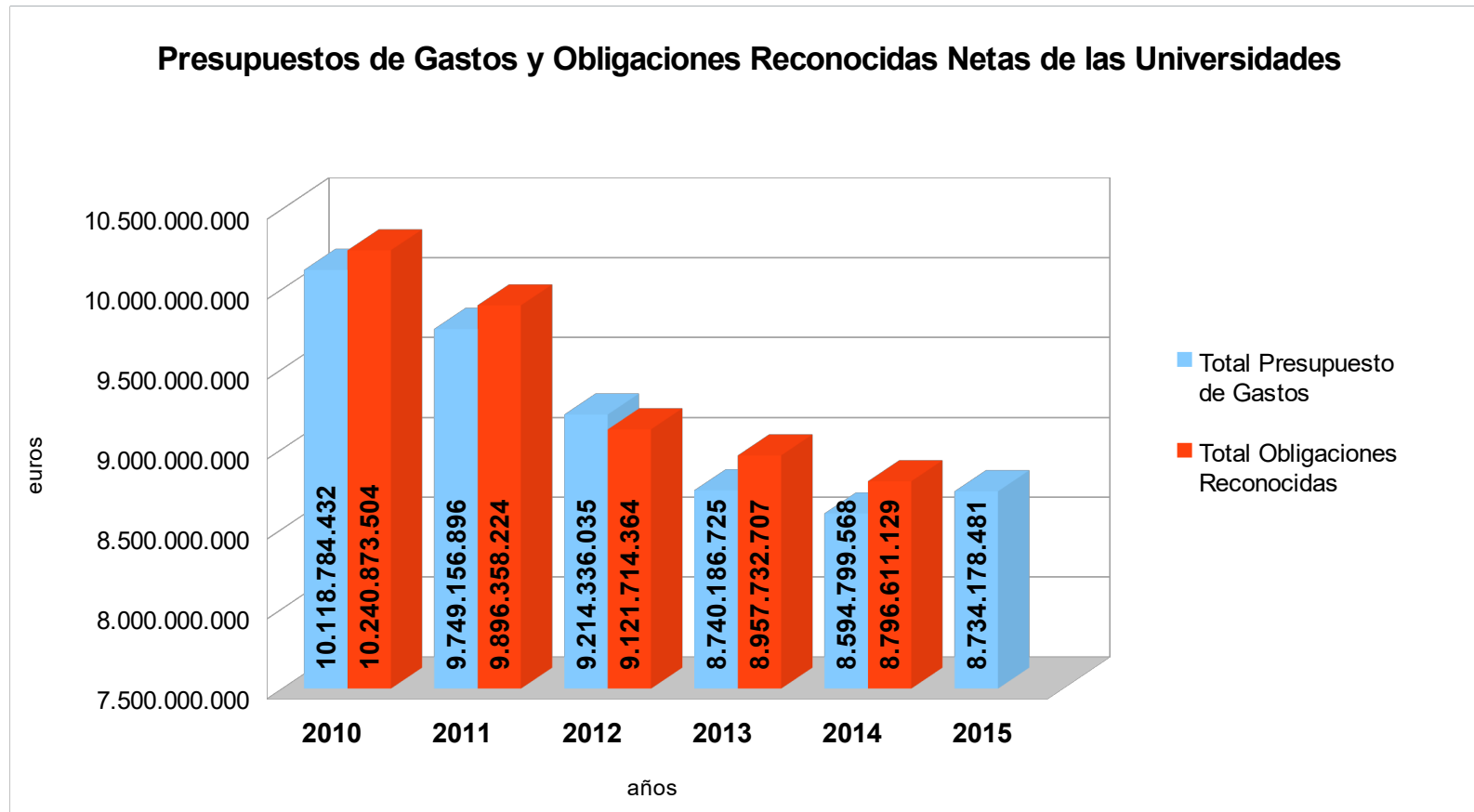
	2010	2011	2012	2013	2014	Diferencia 2013-2010	Diferencia 2014-2010	%
Alcalá de Henares	160.395.657	158.727.272	142.116.273	143.586.063	126.833.095	-16.809.594	-33.562.562	-20,9%
Alicante	201.950.614	198.105.699	195.420.470	202.038.521	194.646.323	87.907	-7.304.291	-3,6%
Almería	100.754.625	92.712.588	82.614.013	79.389.926	81.687.135	-21.364.699	-19.067.490	-18,9%
Autónoma de Barcelona	349.395.975	339.521.067	313.736.170	308.630.085	303.478.449	-40.765.890	-45.917.526	-13,1%
Autónoma de Madrid	262.400.793	256.777.315	241.440.522	229.124.740	222.460.911	-33.276.052	-39.939.882	-15,2%
Barcelona	437.150.063	415.587.580	405.524.371	384.846.889	371.931.871	-52.303.174	-65.218.191	-14,9%
Burgos	56.555.046	55.353.693	48.215.828	49.743.055	50.120.395	-6.811.992	-6.434.651	-11,4%
Cádiz	157.220.808	164.493.975	137.848.168	148.127.186	140.370.709	-9.093.622	-16.850.099	-10,7%
Cantabria	124.759.772	130.337.018	113.818.708	103.842.478	103.031.035	-20.917.294	-21.728.737	-17,4%
Carlos III	194.062.508	170.404.139	171.135.287	158.341.059	153.813.306	-35.721.449	-40.249.202	-20,7%
Castilla-La Mancha	260.102.258	210.507.107	174.576.296	170.318.960	187.606.532	-89.783.298	-72.495.726	-27,9%
Complutense de Madrid	581.878.178	571.176.402	507.231.012	509.423.240	504.175.913	-72.454.938	-77.702.265	-13,4%
Córdoba	162.586.816	156.889.363	146.403.908	149.877.240	146.708.664	-12.709.575	-15.878.151	-9,8%
Coruña, A	144.552.436	135.008.923	122.693.576	122.157.718	125.739.877	-22.394.718	-18.812.558	-13,0%
Extremadura	155.564.170	151.484.156	137.268.889	150.079.337	143.006.439	-5.484.833	-12.557.731	-8,1%
Girona	101.472.265	101.583.466	90.252.160	87.103.529	88.010.412	-14.368.736	-13.461.853	-13,3%
Granada	440.162.401	431.862.380	422.218.890	408.603.067	426.771.412	-31.559.334	-13.390.989	-3,0%
Huelva	94.347.652	97.425.294	82.810.072	79.058.628	70.037.775	-15.289.024	-24.309.877	-25,8%
Illes Balears	96.967.328	90.094.984	85.094.157	87.178.638	86.714.707	-9.788.690	-10.252.621	-10,6%
Internacional de Andalucía	16.560.058	15.260.299	12.631.747	11.984.815	12.423.669	-4.575.243	-4.136.389	-25,0%
Internacional Menéndez Pelayo	30.599.000	27.376.382	22.355.920	19.426.614	20.563.000	-11.172.386	-10.036.000	-32,8%
Jaén	109.607.313	112.204.337	93.772.288	88.930.432	97.017.503	-20.676.881	-12.589.810	-11,5%
Jaume I de Castellón	106.491.975	115.522.175	99.067.873	99.770.718	99.258.022	-6.721.257	-7.233.953	-6,8%
La Laguna	175.016.751	162.945.000	147.065.604	149.693.216	147.873.023	-25.323.536	-27.143.728	-15,5%
La Rioja	45.481.506	44.832.058	40.337.042	41.233.782	40.067.704	-4.247.724	-5.413.802	-11,9%
León	89.959.455	86.991.114	80.523.954	80.314.139	79.928.570	-9.645.317	-10.030.886	-11,2%
Lleida	81.234.076	84.420.751	72.659.207	70.834.004	71.231.779	-10.400.073	-10.002.297	-12,3%
Málaga	265.874.526	260.275.761	250.350.717	235.713.739	218.909.822	-30.160.788	-46.964.704	-17,7%

## Obligaciones Reconocidas Netas por las Universidades. Años 2010 – 2014

### Datos recopilados de las Cuentas aprobadas por los Consejos Sociales

	2010	2011	2012	2013	2014	Diferencia 2013-2010	Diferencia 2014-2010	%
Miguel Hernández de Elche	102.995.472	101.634.722	92.570.136	95.542.220	98.479.493	-7.453.252	-4.515.979	-4,4%
Murcia	225.603.702	211.870.667	191.553.899	196.045.170	193.039.363	-29.558.532	-32.564.339	-14,4%
Oviedo	216.506.701	204.210.571	190.160.873	180.770.463	174.673.430	-35.736.238	-41.833.271	-19,3%
Pablo de Olavide	87.820.664	89.662.544	83.896.842	79.523.586	72.478.418	-8.297.077	-15.342.246	-17,5%
País Vasco	490.512.000	498.204.000	474.055.000	392.745.382	423.343.000	-97.766.618	-67.169.000	-13,7%
Palmas (Las)	152.565.399	150.104.922	134.140.816	132.251.627	134.581.001	-20.313.773	-17.984.398	-11,8%
Politécnica de Cartagena	58.696.165	60.649.881	55.455.143	56.355.938	54.469.639	-2.340.227	-4.226.526	-7,2%
Politécnica de Cataluña	364.261.801	343.088.420	311.819.443	298.519.470	289.998.198	-65.742.331	-74.263.604	-20,4%
Politécnica de Madrid	427.798.690	392.907.660	354.075.378	322.270.791	313.515.763	-105.527.899	-114.282.927	-26,7%
Politécnica de Valencia	416.056.500	373.246.483	332.881.374	374.550.552	324.021.825	-41.505.948	-92.034.675	-22,1%
Pompeu Fabra	131.963.156	124.374.373	121.149.152	126.719.820	118.737.874	-5.243.336	-13.225.283	-10,0%
Pública de Navarra	80.273.063	78.335.450	75.126.187	71.444.627	70.557.601	-8.828.436	-9.715.462	-12,1%
Rey Juan Carlos	131.759.176	135.356.569	124.282.860	117.503.505	120.079.870	-14.255.671	-11.679.306	-8,9%
Rovira i Virgili	123.228.433	128.986.931	118.157.011	114.488.648	105.785.906	-8.739.786	-17.442.527	-14,2%
Salamanca	210.274.056	208.937.555	187.401.329	188.630.590	197.010.048	-21.643.466	-13.264.008	-6,3%
Santiago	279.022.034	266.422.396	252.594.620	248.985.422	237.843.935	-30.036.612	-41.178.099	-14,8%
Sevilla	441.817.227	446.923.460	418.826.626	405.808.043	406.229.221	-36.009.184	-35.588.006	-8,1%
U.N.E.D.	221.280.711	218.939.107	199.788.030	205.820.773	191.540.356	-15.459.938	-29.740.355	-13,4%
Valencia (Est. General)	411.339.916	386.599.127	372.901.790	407.085.037	391.506.838	-4.254.880	-19.833.078	-4,8%
Valladolid	195.790.774	192.743.268	178.003.603	169.694.815	166.484.848	-26.095.958	-29.305.926	-15,0%
Vigo	169.781.027	154.660.658	148.728.461	142.360.844	147.443.761	-27.420.183	-22.337.266	-13,2%
Zaragoza	298.422.812	290.619.162	264.962.668	261.243.568	250.372.688	-37.179.244	-48.050.124	-16,1%
<b>Total Obligaciones Reconocidas</b>	<b>10.240.873.504</b>	<b>9.896.358.224</b>	<b>9.121.714.364</b>	<b>8.957.732.707</b>	<b>8.796.611.129</b>	<b>-1.283.140.798</b>	<b>-1.444.262.376</b>	<b>-14,1%</b>

## Presupuestos de Gastos y Obligaciones Reconocidas Netas de las Universidades



## Diferencia entre las Obligaciones Reconocidas Netas y el Presupuesto de Gasto de las Universidades. Años 2010 – 2015

### Datos recopilados de las Cuentas aprobadas por los Consejos Sociales

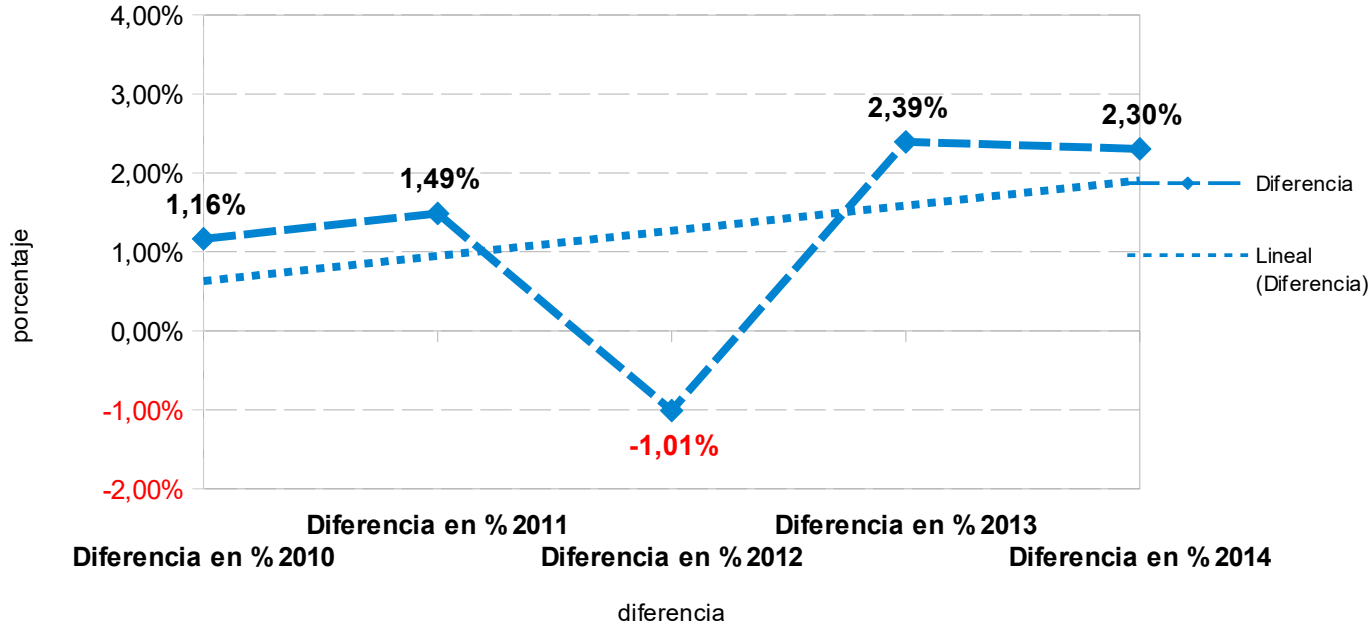
	Diferencia 2010	Diferencia 2011	Diferencia 2012	Diferencia 2013	Diferencia 2014	Diferencia en % 2010	Diferencia en % 2011	Diferencia en % 2012	Diferencia en % 2013	Diferencia en % 2014
Alcalá de Henares	-8.284.177	-5.759.717	-21.442.373	-4.092.032	-15.881.772	-5,16%	-3,63%	-14,62%	-2,73%	-11,43%
Alicante	1.674.750	-1.592.430	11.062.785	26.598.124	20.791.523	0,78%	-0,76%	5,18%	12,91%	11,68%
Almería	8.540.630	4.113.174	-7.272.809	658.449	4.605.837	9,27%	4,49%	-7,90%	0,76%	5,69%
Autónoma de Barcelona	8.177.796	17.421.476	15.880.363	22.250.714	8.703.400	2,23%	5,48%	5,30%	7,57%	2,91%
Autónoma de Madrid	-46.100.419	-30.086.568	-32.122.474	-28.697.455	-25.581.239	-18,30%	-11,92%	-14,24%	-13,08%	-11,63%
Barcelona	57.809.327	36.177.413	37.299.449	22.138.786	15.630.337	12,63%	8,57%	9,23%	5,95%	4,09%
Burgos	-9.248.814	-5.497.304	-5.637.492	-6.385.696	-7.190.255	-15,21%	-9,79%	-11,17%	-12,42%	-14,22%
Cádiz	4.361.198	12.483.106	-12.887.518	11.588.338	13.370.934	2,88%	8,00%	-8,34%	6,99%	10,28%
Cantabria	1.097.822	2.675.940	-10.086.999	4.436.495	4.126.772	0,84%	2,29%	-10,25%	4,55%	4,24%
Carlos III	16.552.818	-7.933.611	1.513.257	837.879	117.226	8,90%	-4,49%	0,93%	0,55%	0,08%
Castilla-La Mancha	16.015.667	-18.543.161	2.925.957	-11.035.023	0	6,13%	-8,87%	1,84%	-6,62%	0,00%
Complutense de Madrid	-13.698.861	-24.400.637	-29.355.427	-6.671.793	-6.450.050	-2,32%	-4,43%	-5,52%	-1,11%	-1,28%
Córdoba	7.070.326	7.848.863	5.362.287	21.629.710	21.219.664	4,28%	5,17%	3,56%	14,49%	14,69%
Coruña, A	6.880.666	5.386.908	-566.763	2.541.784	10.816.370	5,19%	3,98%	-0,46%	2,13%	8,76%
Extremadura	5.076.526	6.240.525	-1.647.028	18.011.535	7.461.961	2,91%	4,26%	-1,23%	13,35%	5,25%
Girona	6.846.839	6.123.039	6.278.468	0	0	6,23%	6,44%	6,90%	0,00%	0,00%
Granada	23.834.409	2.363.366	-1.295.504	13.165.460	19.198.704	5,41%	0,52%	-0,30%	3,21%	4,61%
Huelva	13.411.541	20.136.396	5.521.174	3.335.971	5.610.434	15,12%	21,66%	5,81%	4,32%	8,10%
Illes Balears	1.647.983	-12.884.132	-3.127.421	1.863.984	674.833	1,71%	-14,08%	-3,61%	2,33%	0,84%
Internacional de Andalucía	-1.585.446	-2.388.075	-2.560.031	-1.725.220	-1.569.845	-10,61%	-14,95%	-17,00%	-13,15%	-10,61%
Internacional Menéndez Pelayo	12.647.270	10.933.022	6.844.170	4.291.094	5.534.530	81,18%	42,23%	32,11%	21,24%	27,48%
Jaén	1.412.313	7.690.337	-2.238.712	-604.568	3.796.503	1,28%	6,37%	-1,98%	-0,59%	3,91%
Jaume I de Castellón	2.379.975	886.175	-5.773.127	1.661.718	4.496.022	1,82%	0,75%	-5,31%	1,71%	4,37%
La Laguna	14.088.202	11.439.272	688.802	13.611.173	11.792.591	8,39%	6,88%	0,46%	9,22%	7,89%
La Rioja	-3.323.531	-358.114	-2.518.458	1.188.782	-72.855	-7,32%	-0,80%	-5,83%	2,95%	-0,17%
León	-9.045.998	-10.525.905	-5.481.241	-7.958.019	-9.300.311	-9,03%	-12,12%	-6,67%	-9,73%	-11,30%
Lleida	-10.494.107	4.543.465	1.058.174	-1.419.043	-3.515.037	-12,06%	5,51%	1,44%	-2,00%	-4,71%
Málaga	-16.955.900	2.343.110	-3.591.398	10.688.893	0	-6,44%	0,89%	-1,37%	4,22%	0,00%

## Diferencia entre las Obligaciones Reconocidas Netas y el Presupuesto de Gasto de las Universidades. Años 2010 – 2015

### Datos recopilados de las Cuentas aprobadas por los Consejos Sociales

	Diferencia 2010	Diferencia 2011	Diferencia 2012	Diferencia 2013	Diferencia 2014	Diferencia en % 2010	Diferencia en % 2011	Diferencia en % 2012	Diferencia en % 2013	Diferencia en % 2014
Miguel Hernández de Elche	4.818.162	6.170.752	1.554.896	6.960.909	11.273.908	4,21%	5,65%	1,53%	6,33%	11,42%
Murcia	-1.364.155	761.648	-3.533.752	13.643.714	15.421.196	-0,59%	0,33%	-1,83%	7,23%	8,24%
Oviedo	-13.054.691	-13.790.176	-21.341.877	-17.137.858	-20.377.759	-5,89%	-6,55%	-11,01%	-9,57%	-11,36%
Pablo de Olavide	7.659.945	16.964.037	12.485.952	10.216.162	6.400.886	9,84%	20,35%	15,56%	12,05%	8,76%
País Vasco	7.111.809	52.858.178	41.094.018	-215.402	27.955.431	1,17%	10,18%	9,31%	-0,05%	6,70%
Palmas (Las)	6.516.288	13.451.155	947.542	5.274.650	7.943.693	4,50%	9,12%	0,71%	3,88%	6,08%
Politécnica de Cartagena	-3.215.346	1.019.447	1.046.424	6.080.954	6.401.219	-4,89%	1,57%	1,95%	10,07%	10,82%
Politécnica de Cataluña	-57.844.210	-66.180	912.296	20.080.923	27.093.770	-16,23%	-0,02%	0,32%	7,06%	8,32%
Politécnica de Madrid	15.241.774	-7.206.257	-17.180.960	-22.217.647	-14.001.180	3,55%	-2,07%	-5,25%	-6,46%	-4,62%
Politécnica de Valencia	37.061.641	-375.485	-17.609.941	37.495.286	-9.136.840	8,80%	-0,09%	-4,98%	10,30%	-2,87%
Pompeu Fabra	-16.709.544	-5.940.685	-769.605	828.516	-99.732	-12,31%	-4,65%	-0,69%	0,69%	-0,08%
Pública de Navarra	4.355.803	6.121.593	4.534.659	2.548.361	4.090.245	5,27%	7,69%	6,38%	3,64%	5,70%
Rey Juan Carlos	13.247.117	15.476.023	5.601.119	8.098.889	9.578.694	8,89%	11,07%	4,15%	6,05%	6,77%
Rovira i Virgili	6.688.340	10.605.579	14.733.414	8.649.367	3.465.569	4,83%	9,28%	13,65%	8,46%	3,38%
Salamanca	-17.828.451	-18.086.801	-16.291.585	-18.658.289	-10.309.703	-7,93%	-8,51%	-8,15%	-9,16%	-5,31%
Santiago	34.368.334	37.578.436	23.750.660	20.141.462	8.999.975	12,21%	15,47%	9,75%	8,82%	3,98%
Sevilla	-31.160.691	-20.812.468	-60.543.438	-18.388.045	17.086.290	-7,17%	-4,87%	-13,87%	-4,51%	4,40%
U.N.E.D.	-608.639	-8.904.523	-26.064.130	-13.242.537	-24.732.894	-0,29%	-4,29%	-13,32%	-7,21%	-12,48%
Valencia (Est. General)	40.945.487	22.020.839	28.274.890	84.083.277	71.893.741	9,52%	5,07%	6,97%	20,43%	19,68%
Valladolid	-10.402.321	-2.944.598	-5.808.061	-11.138.270	-12.004.349	-5,31%	-1,56%	-3,25%	-6,28%	-6,68%
Vigo	-6.219.293	-13.243.195	-14.241.284	-20.855.508	-12.211.358	-3,94%	-8,53%	-9,60%	-13,80%	-8,33%
Zaragoza	11.692.907	16.708.075	8.996.982	3.387.025	-1.305.518	3,91%	5,70%	3,39%	1,24%	-0,52%
<b>Diferencia</b>	<b>122.089.072</b>	<b>147.201.328</b>	<b>-92.621.671</b>	<b>217.545.982</b>	<b>201.811.561</b>	<b>1,16%</b>	<b>1,49%</b>	<b>-1,01%</b>	<b>2,39%</b>	<b>2,30%</b>

### Diferencia entre las Obligaciones Reconocidas Netas y el Presupuesto de Gastos de las Universidades en %



## Diferencia entre los Derechos y las Obligaciones Reconocidas por las Universidades. Años 2010 – 2014

### Datos recopilados de las Cuentas aprobadas por los Consejos Sociales

	Diferencia 2010	Diferencia 2011	Diferencia 2012	Diferencia 2013	Diferencia 2014	Diferencia en % 2010	Diferencia en % 2011	Diferencia en % 2012	Diferencia en % 2013	Diferencia en % 2014
Alcalá de Henares	36.185	51.194	4.526.705	6.561.416	12.082.945	0,02%	0,03%	3,09%	4,37%	8,70%
Alicante	12.240.143	10.698.568	18.269.156	3.965.373	-16.705.014	5,71%	5,12%	8,55%	1,92%	-9,39%
Almería	-8.623.693	-1.061.177	9.422.019	7.374.005	-671.816	-9,36%	-1,16%	10,24%	8,50%	-0,83%
Autónoma de Barcelona	18.100.342	-21.456.552	-14.188.124	-14.524.306	-4.502.172	4,93%	-6,75%	-4,74%	-4,94%	-1,51%
Autónoma de Madrid	-10.536.245	-4.459.892	-15.819.628	-9.801.579	-2.562.642	-4,18%	-1,77%	-7,01%	-4,47%	-1,17%
Barcelona	20.499.120	6.760.944	-1.352.035	-12.849.396	10.076.738	4,48%	1,60%	-0,33%	-3,45%	2,64%
Burgos	4.257.915	789.332	2.259.607	1.662.846	453.508	7,00%	1,41%	4,48%	3,23%	0,90%
Cádiz	-5.572.027	-8.444.560	16.689.344	17.576.082	-10.240.057	-3,67%	-5,41%	10,80%	10,61%	-7,87%
Cantabria	6.110.977	-13.263.821	-15.427.396	-6.369.227	-5.697.230	4,67%	-11,33%	-15,68%	-6,53%	-5,85%
Carlos III	-8.072.422	6.191.604	-9.283.459	-4.636.777	-3.062.351	-4,34%	3,51%	-5,74%	-3,02%	-2,03%
Castilla-La Mancha	1.127.722	-1.500.148	-15.322.834	-3.567.656	-23.388.105	0,43%	-0,72%	-9,62%	-2,14%	-14,24%
Complutense de Madrid	7.615.494	-20.394.738	24.987.286	94.015.944	247.761	1,29%	-3,70%	4,69%	15,58%	0,05%
Córdoba	2.739.064	-5.132.227	4.159.375	-561.893	-2.215.441	1,66%	-3,38%	2,76%	-0,38%	-1,53%
Coruña, A	-12.083.381	489.212	42.944	-2.969.034	-2.314.223	-9,12%	0,36%	0,03%	-2,49%	-1,87%
Extremadura	18.948.776	-5.101.933	-3.605.707	-15.117.639	-919.199	10,86%	-3,49%	-2,70%	-11,20%	-0,65%
Girona	8.361.723	-6.506.198	700.784	0	0	7,61%	-6,84%	0,77%	0,00%	0,00%
Granada	122.679	23.280.454	3.862.837	1.757.967	-10.002.299	0,03%	5,11%	0,91%	0,43%	-2,40%
Huelva	-5.617.865	-4.439.154	12.209.417	-1.918.126	-755.028	-6,33%	-4,77%	12,85%	-2,49%	-1,09%
Illes Balears	-556.339	1.407.487	1.527.817	-7.024.034	-6.381.492	-0,58%	1,54%	1,76%	-8,76%	-7,94%
Internacional de Andalucía	-1.613.471	717.647	2.425.921	1.133.817	2.370.120	-10,79%	4,49%	16,11%	8,64%	16,02%
Internacional Menéndez Pelayo	-15.019.900	-1.488.530	-1.040.074	771.977	-420.000	-96,41%	-5,75%	-4,88%	3,82%	-2,09%
Jaén	623.681	8.530.531	19.458.641	13.139.184	-40.054	0,57%	7,07%	17,18%	12,87%	-0,04%
Jaume I de Castellón	24.342.160	2.420.617	9.610.653	-2.371.849	3.627.357	18,61%	2,05%	8,84%	-2,44%	3,53%
La Laguna	-7.023.759	3.345.305	1.611.322	-2.045.627	1.577.191	-4,18%	2,01%	1,08%	-1,39%	1,06%
La Rioja	-95.307	-196.013	2.893.577	-944.597	2.026.104	-0,21%	-0,44%	6,69%	-2,34%	4,81%
León	10.193.448	-144.842	1.630.992	1.469.900	2.376.265	10,18%	-0,17%	1,99%	1,80%	2,89%
Lleida	5.750.679	-1.897.439	1.063.321	104.790	3.348.191	6,61%	-2,30%	1,44%	0,15%	4,49%

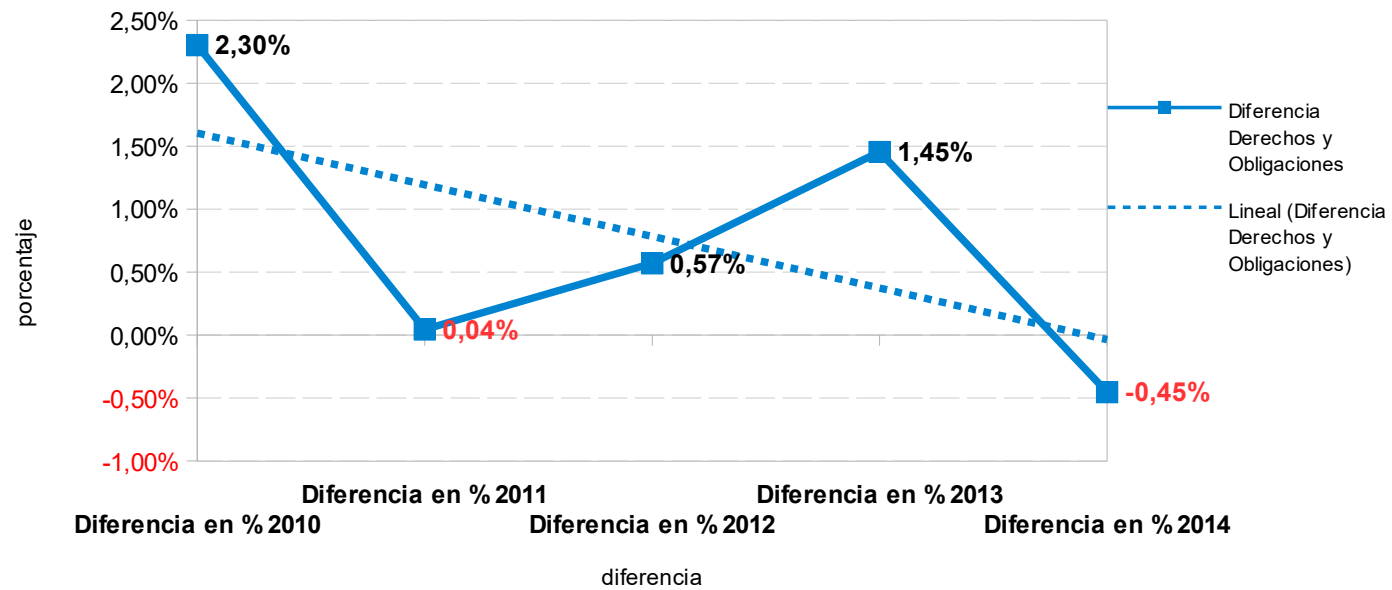


## Diferencia entre los Derechos y las Obligaciones Reconocidas por las Universidades. Años 2010 – 2014

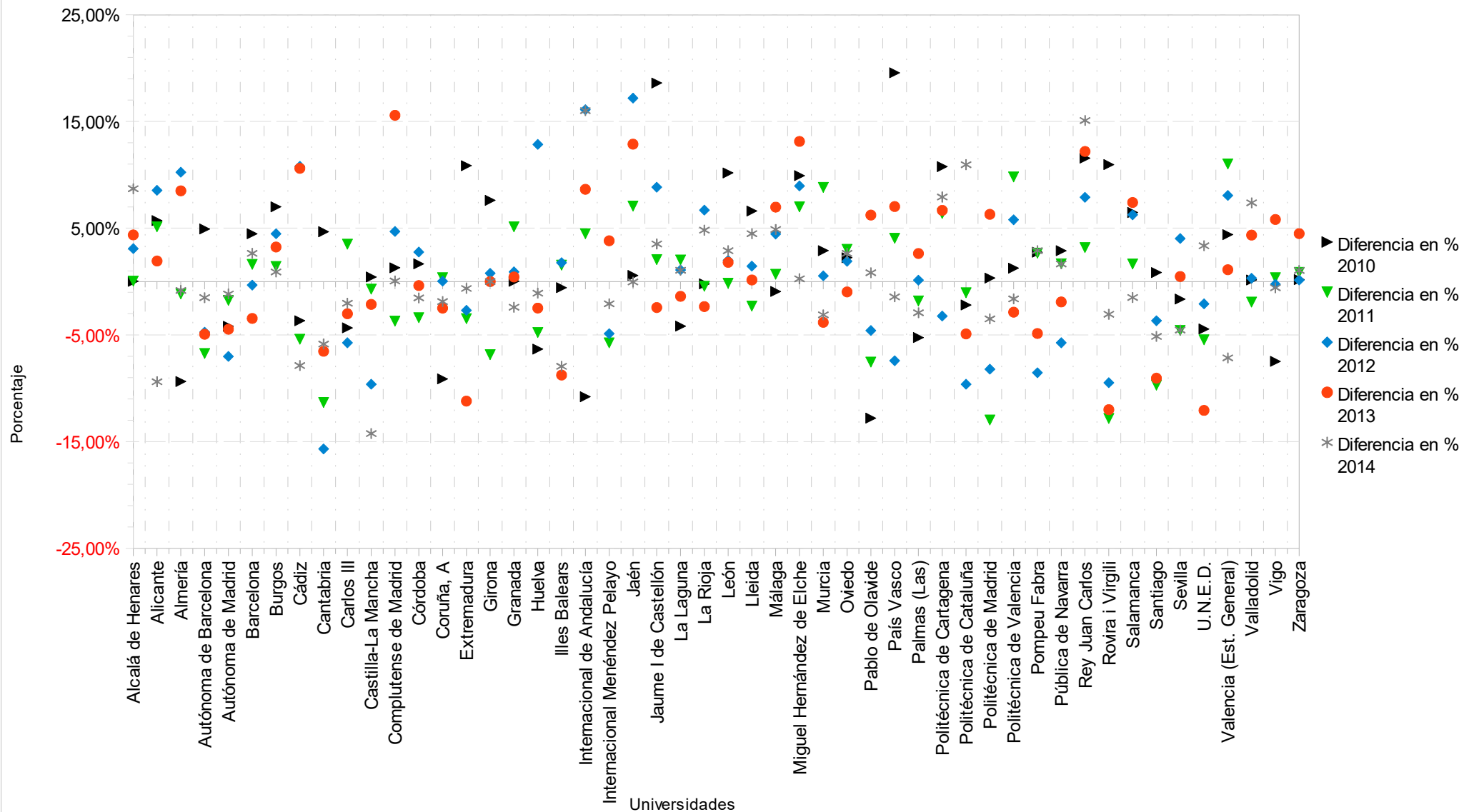
### Datos recopilados de las Cuentas aprobadas por los Consejos Sociales

	Diferencia 2010	Diferencia 2011	Diferencia 2012	Diferencia 2013	Diferencia 2014	Diferencia en % 2010	Diferencia en % 2011	Diferencia en % 2012	Diferencia en % 2013	Diferencia en % 2014
Málaga	-2.460.147	1.796.953	11.660.319	17.668.125	11.229.779	-0,93%	0,69%	4,45%	6,97%	4,88%
Miguel Hernández de Elche	11.347.983	7.657.957	9.107.812	14.439.306	256.653	9,92%	7,01%	8,96%	13,13%	0,26%
Murcia	6.734.854	20.513.632	1.027.210	-7.218.349	-5.834.656	2,90%	8,83%	0,53%	-3,82%	-3,12%
Oviedo	4.951.058	6.361.177	3.670.623	-1.737.022	4.731.852	2,24%	3,02%	1,89%	-0,97%	2,64%
Pablo de Olavide	-9.967.896	-6.288.174	-3.678.396	5.280.643	602.276	-12,80%	-7,54%	-4,59%	6,23%	0,82%
País Vasco	119.293.000	21.095.000	-32.723.000	29.690.618	-5.984.000	19,56%	4,06%	-7,41%	7,03%	-1,43%
Palmas (Las)	-7.608.837	-2.679.383	178.462	3.568.613	-3.823.255	-5,25%	-1,82%	0,13%	2,63%	-2,92%
Politécnica de Cartagena	7.083.916	4.124.053	-1.736.051	4.027.259	4.683.983	10,77%	6,37%	-3,23%	6,67%	7,92%
Politécnica de Cataluña	-7.822.639	-3.546.019	-27.357.777	-13.961.528	35.660.620	-2,19%	-1,04%	-9,62%	-4,91%	10,95%
Politécnica de Madrid	1.394.063	-45.096.842	-26.872.531	21.666.765	-10.599.890	0,32%	-12,97%	-8,21%	6,30%	-3,50%
Politécnica de Valencia	5.284.610	40.538.416	20.465.966	-10.443.929	-5.180.643	1,25%	9,80%	5,79%	-2,87%	-1,62%
Pompeu Fabra	3.722.009	3.411.683	-9.531.277	-5.879.633	3.544.366	2,74%	2,67%	-8,54%	-4,87%	2,90%
Pública de Navarra	2.386.635	1.316.953	-4.075.915	-1.338.810	1.185.632	2,89%	1,65%	-5,74%	-1,91%	1,65%
Rey Juan Carlos	17.231.140	4.439.923	10.653.352	16.307.569	21.345.613	11,57%	3,18%	7,90%	12,19%	15,09%
Rovira i Virgili	15.168.950	-14.660.962	-10.226.807	-12.269.590	-3.144.578	10,96%	-12,82%	-9,48%	-12,00%	-3,06%
Salamanca	14.547.268	3.504.509	12.493.772	15.091.741	-2.900.866	6,47%	1,65%	6,25%	7,41%	-1,49%
Santiago	2.369.470	-23.583.759	-8.935.050	-20.671.576	-11.633.661	0,84%	-9,71%	-3,67%	-9,05%	-5,14%
Sevilla	-7.146.835	-19.590.087	17.612.960	1.936.140	-17.647.674	-1,64%	-4,58%	4,04%	0,47%	-4,54%
U.N.E.D.	-9.411.415	-11.339.741	-4.098.996	-22.168.326	6.648.418	-4,44%	-5,46%	-2,09%	-12,07%	3,35%
Valencia (Est. General)	18.918.937	47.841.613	32.732.916	4.563.603	-26.118.931	4,40%	11,01%	8,07%	1,11%	-7,15%
Valladolid	293.921	-3.635.612	559.771	7.718.454	13.257.972	0,15%	-1,92%	0,31%	4,35%	7,38%
Vigo	-11.811.822	543.664	-372.959	8.789.323	-850.675	-7,48%	0,35%	-0,25%	5,81%	-0,58%
Zaragoza	555.534	2.501.458	381.722	12.284.367	2.629.998	0,19%	0,85%	0,14%	4,49%	1,04%
<b>Diferencia Derechos y Obligaciones</b>	<b>241.309.453</b>	<b>4.422.080</b>	<b>52.248.590</b>	<b>132.175.320</b>	<b>-39.632.610</b>	<b>2,30%</b>	<b>0,04%</b>	<b>0,57%</b>	<b>1,45%</b>	<b>-0,45%</b>

### Diferencia entre los Derechos Reconocidos Netos y las Obligaciones Reconocidas Netas por las Universidades en %



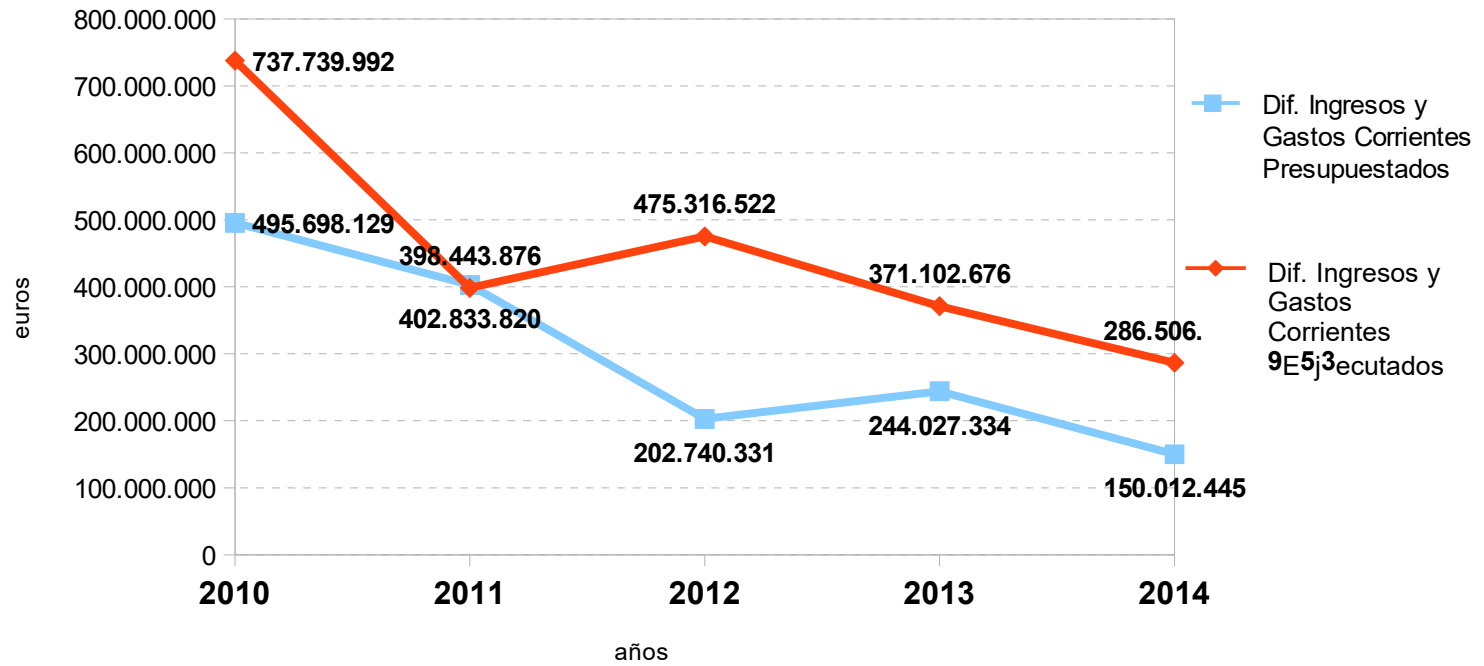
## Diferencia entre los Derechos y las Obligaciones Reconocidas por las Universidades, en %. Años 2010 – 2014



EJECUCIÓN PRESUPUESTARIA DERECHOS RECONOCIDOS POR CAPITULOS							
	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III (Tasas, Precios y Otros Ingresos)	1.755.405.994	1.777.760.128	1.972.966.026	2.051.750.249	2.058.884.263	303.478.269	17,29%
Cap. IV (Transferencias Corrientes)	6.775.081.365	6.272.265.829	5.739.038.884	5.531.425.973	5.430.485.563	-1.344.595.802	-19,85%
Cap. V (Ingresos Patrimoniales)	80.684.303	78.279.189	51.485.307	52.381.499	56.015.524	-24.668.779	-30,57%
<b>Total Ingresos Corrientes</b>	<b>8.611.171.662</b>	<b>8.128.305.147</b>	<b>7.763.490.218</b>	<b>7.635.557.721</b>	<b>7.545.385.350</b>	<b>-1.065.786.313</b>	<b>-12,38%</b>
Cap. VI (Venta de activos)	1.553.049	4.979.000	19.240.751	767.161	3.580.538	2.027.489	130,55%
Cap. VII (Transferencias de Capital)	1.385.721.203	1.435.752.594	1.225.127.145	1.254.905.100	1.092.782.013	-292.939.190	-21,14%
<b>Total Ingresos de Capital</b>	<b>1.387.274.251</b>	<b>1.440.731.595</b>	<b>1.244.367.896</b>	<b>1.255.672.261</b>	<b>1.096.362.551</b>	<b>-290.911.700</b>	<b>-20,97%</b>
Cap. VIII (Activos Financieros)	151.421.195	20.607.992	22.562.466	7.988.283	14.150.663	-137.270.532	-90,65%
Cap. IX (Pasivos Financieros)	332.315.849	311.135.571	143.542.374	190.689.761	101.079.954	-231.235.894	-69,58%
<b>Total Activos y Pasivos Financieros</b>	<b>483.737.044</b>	<b>331.743.563</b>	<b>166.104.840</b>	<b>198.678.045</b>	<b>115.230.618</b>	<b>-368.506.426</b>	<b>-76,18%</b>
<b>TOTAL INGRESOS RECONOCIDOS</b>	<b>10.482.182.957</b>	<b>9.900.780.304</b>	<b>9.173.962.954</b>	<b>9.089.908.027</b>	<b>8.756.978.519</b>	<b>-1.725.204.438</b>	<b>-16,46%</b>

<b>EJECUCIÓN PRESUPUESTARIA OBLIGACIONES RECONOCIDAS POR CAPÍTULOS</b>							
	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014-2010</b>	<b>Dif. % 2010</b>
Cap. I (Gastos de Personal)	5.967.164.644	5.863.850.441	5.542.588.723	5.610.702.988	5.638.827.478	-328.337.166	-5,50%
Cap. II (Gastos Bienes y Servicios)	1.469.902.787	1.438.642.358	1.334.807.588	1.271.818.695	1.234.655.700	-235.247.087	-16,00%
Cap. III (Gastos Financieros)	54.878.462	54.937.054	62.884.088	59.224.440	53.635.182	-1.243.280	-2,27%
Cap. IV (Transferencias Corrientes)	381.485.778	372.431.417	347.893.298	322.708.922	331.760.037	-49.725.742	-13,03%
<b>Total Gastos Corrientes</b>	<b>7.873.431.671</b>	<b>7.729.861.270</b>	<b>7.288.173.696</b>	<b>7.264.455.045</b>	<b>7.258.878.397</b>	<b>-614.553.274</b>	<b>-7,81%</b>
Cap. V (Fondos de Contingencia)	0	0	0	1	1	1	0,00%
Cap. VI (Inversiones Reales e Invest.)	2.048.474.242	1.953.716.047	1.630.180.724	1.359.043.957	1.275.908.107	-772.566.134	-37,71%
Cap. VII (Transferencias de Capital)	55.728.664	23.993.761	21.508.498	20.774.643	27.049.540	-28.679.125	-51,46%
<b>Total Gastos de Capital</b>	<b>2.104.202.906</b>	<b>1.977.709.808</b>	<b>1.651.689.222</b>	<b>1.379.818.601</b>	<b>1.302.957.648</b>	<b>-801.245.258</b>	<b>-38,08%</b>
Cap. VIII (Activos Financieros)	65.525.728	16.075.728	7.598.807	7.665.729	11.771.346	-53.754.383	-82,04%
Cap. IX (Pasivos Financieros)	197.713.199	172.711.418	174.252.639	305.793.332	223.003.738	25.290.539	12,79%
<b>Total Activos y Pasivos Financieros</b>	<b>263.238.927</b>	<b>188.787.146</b>	<b>181.851.446</b>	<b>313.459.061</b>	<b>234.775.083</b>	<b>-28.463.844</b>	<b>-10,81%</b>
<b>TOTAL GASTOS EJECUTADOS</b>	<b>10.240.873.504</b>	<b>9.896.358.224</b>	<b>9.121.714.364</b>	<b>8.957.732.707</b>	<b>8.796.611.129</b>	<b>-1.444.262.376</b>	<b>-14,10%</b>

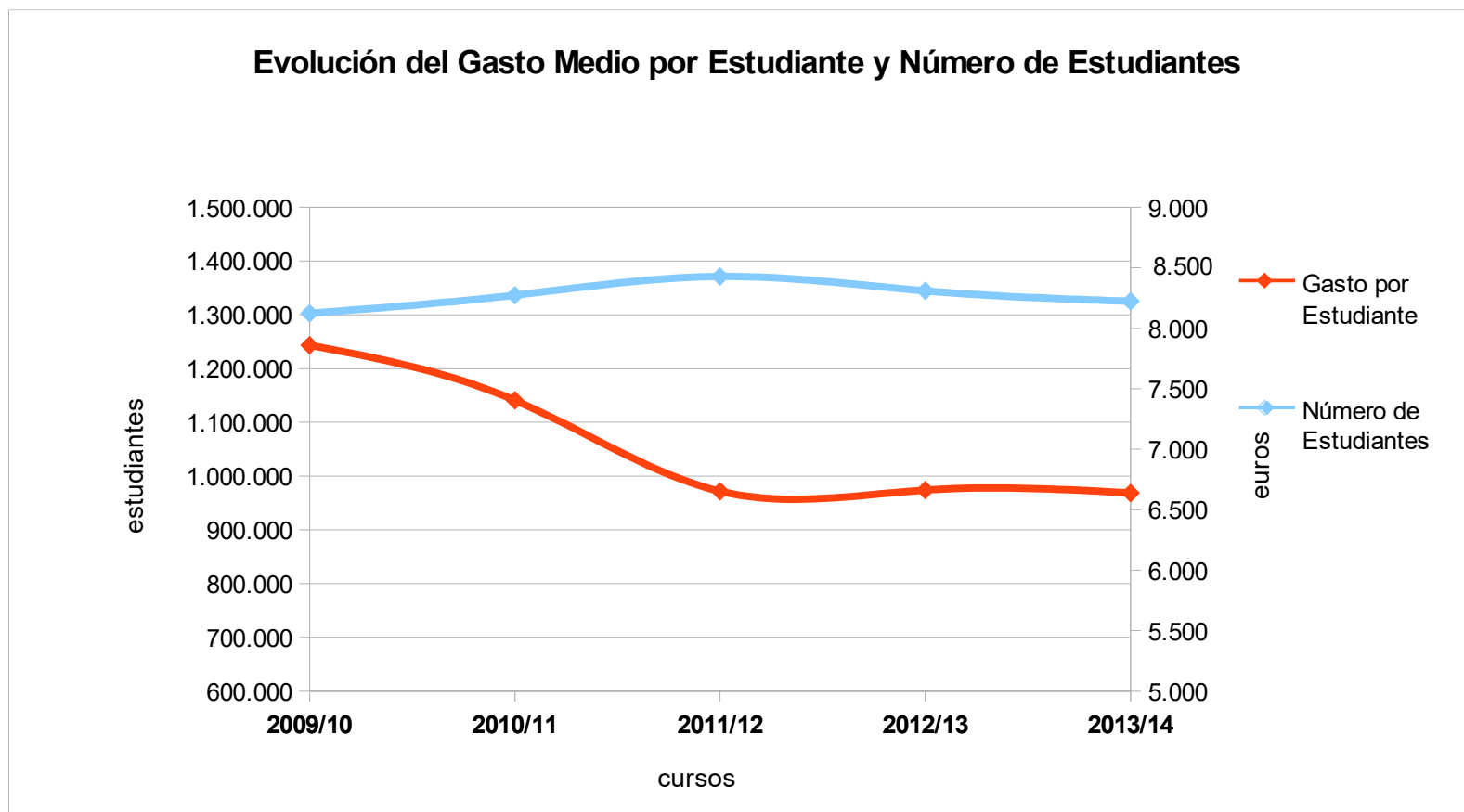
### Diferencia entre ingresos y gastos corrientes presupuestados y ejecutados



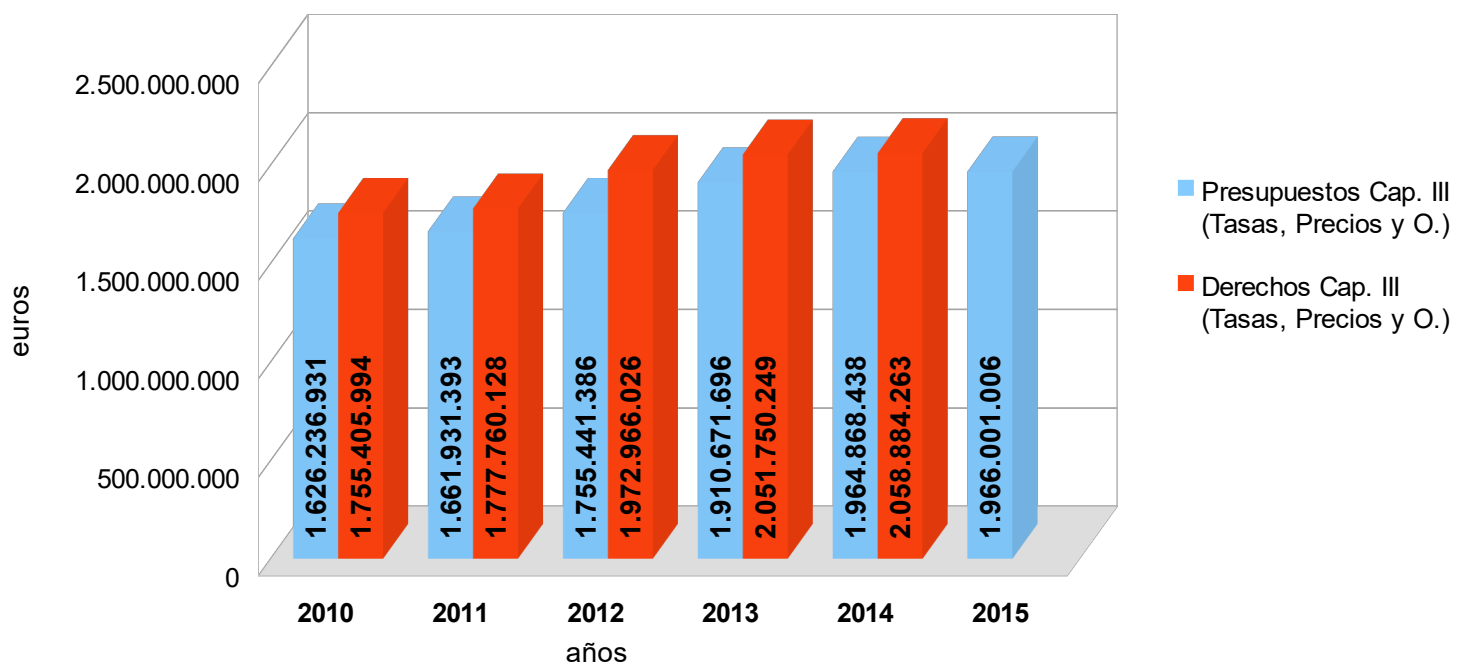
### Evolución del Gasto por Estudiante y Curso

	2009/10	2010/11	2011/12	2012/13	2013/14	Diferencia 2014-2010	% Diferencia 2014-2010
<b>Número de Estudiantes</b>	1.302.926	1.336.517	1.371.355	1.344.695	1.325.197	22.271	1,71%
Total Presupuesto de Gastos	10.240.873.504	9.896.358.224	9.121.714.364	8.957.732.707	8.796.611.129	-1.444.262.376	-14,10%
<b>Gasto por Estudiante</b>	<b>7.859,90</b>	<b>7.404,59</b>	<b>6.651,61</b>	<b>6.661,53</b>	<b>6.637,96</b>	<b>-1.222</b>	<b>-15,55%</b>

### Evolución del Gasto Medio por Estudiante y Número de Estudiantes

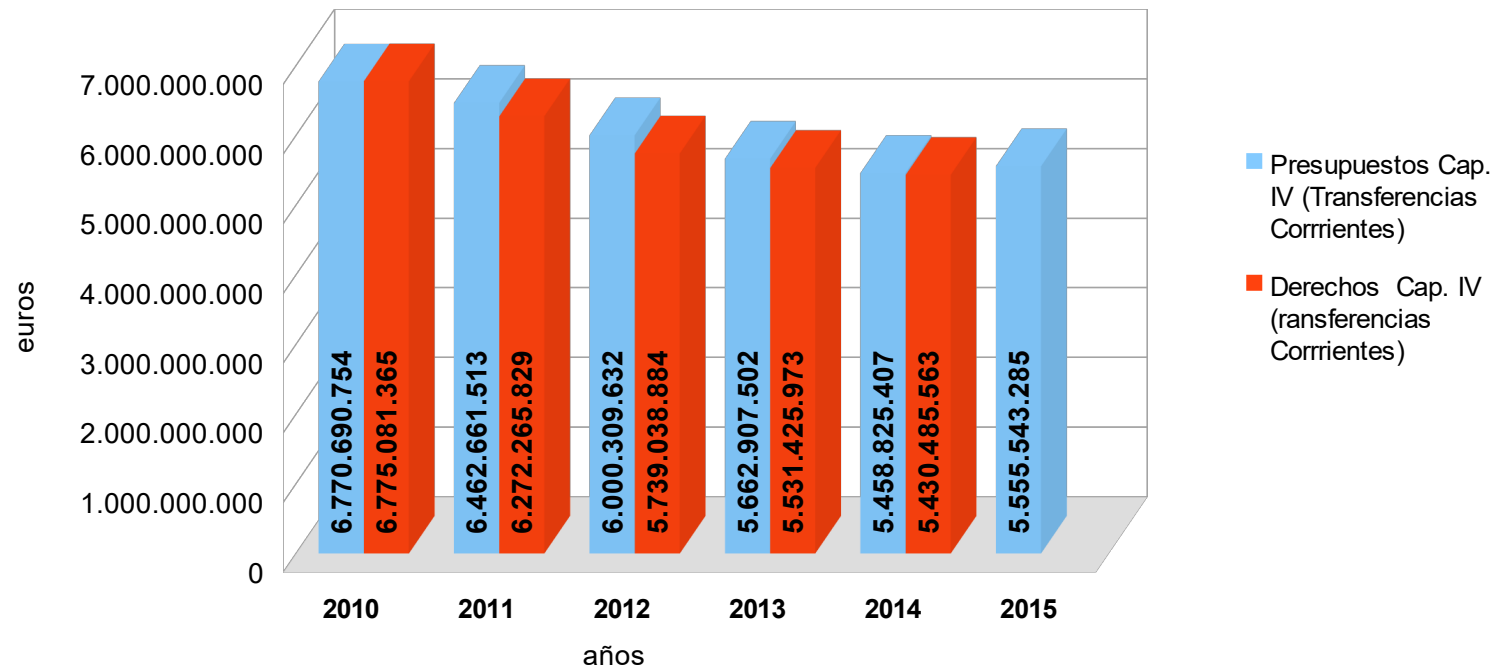


### Presupuestos y Derechos Reconocidos Netos del Capítulo III Tasas, Precios Públicos y Otros

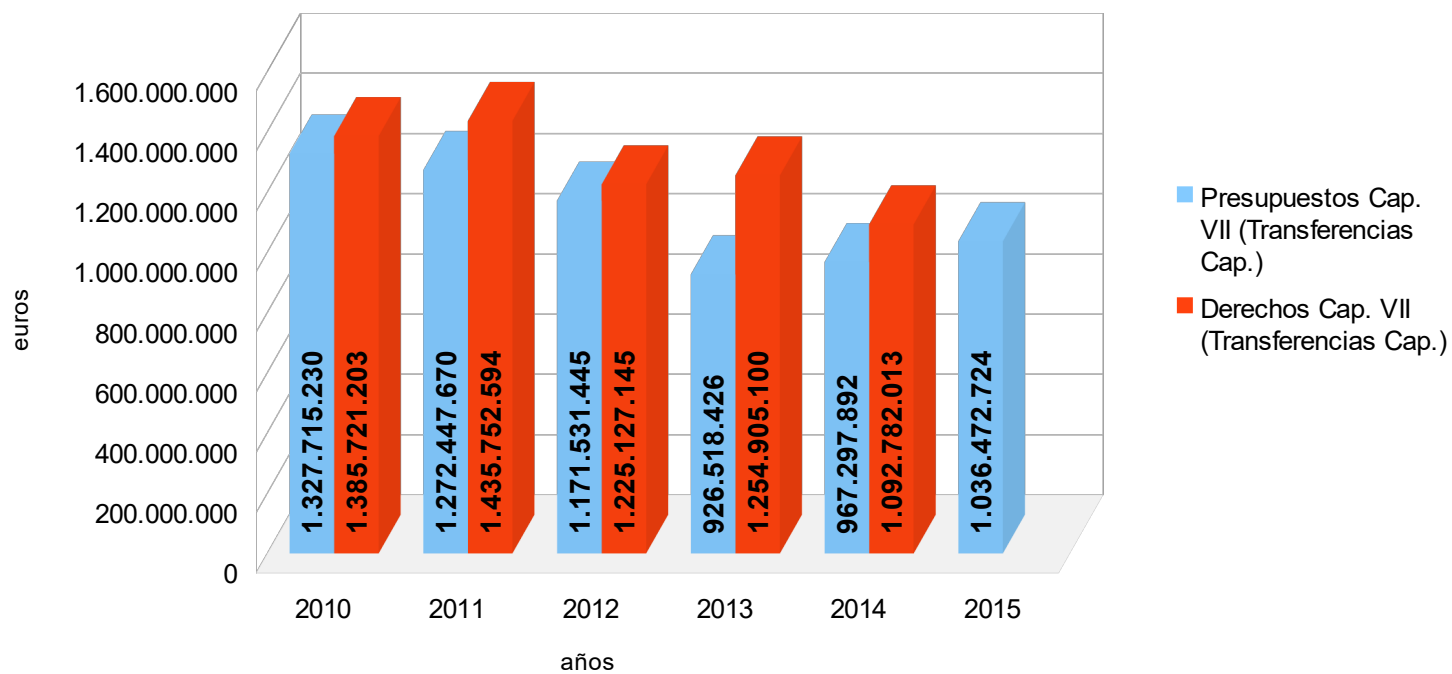




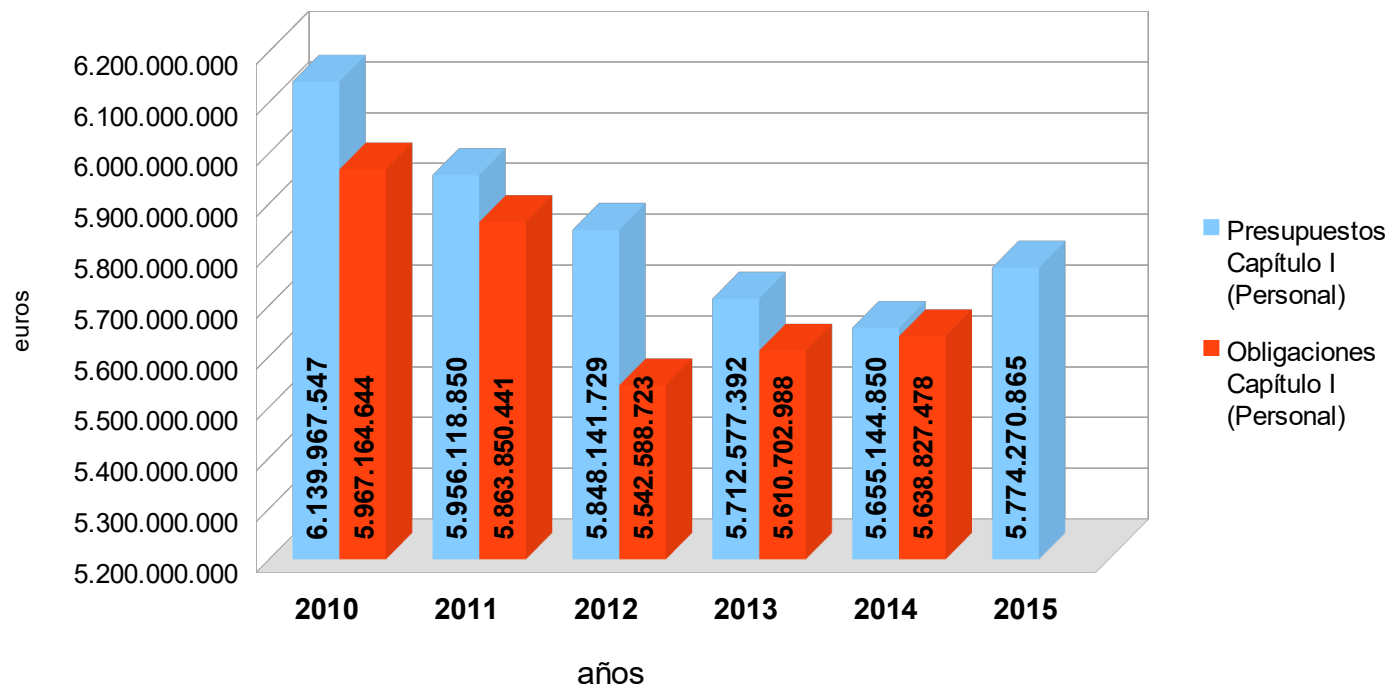
### Presupuestos y Derechos Reconocidos Netos del Capítulo IV Transferencias Corrientes



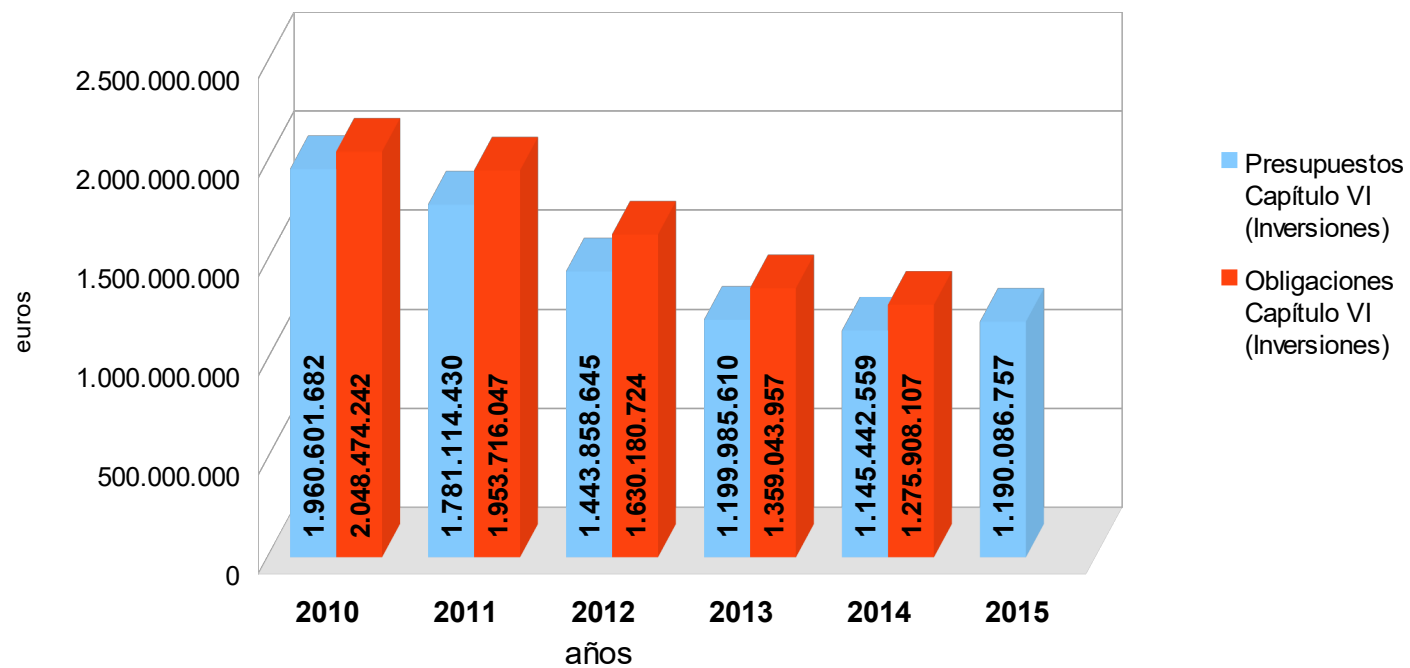
### Presupuestos y Derechos Reconocidos Netos del Capítulo VII Transferencias de Capital



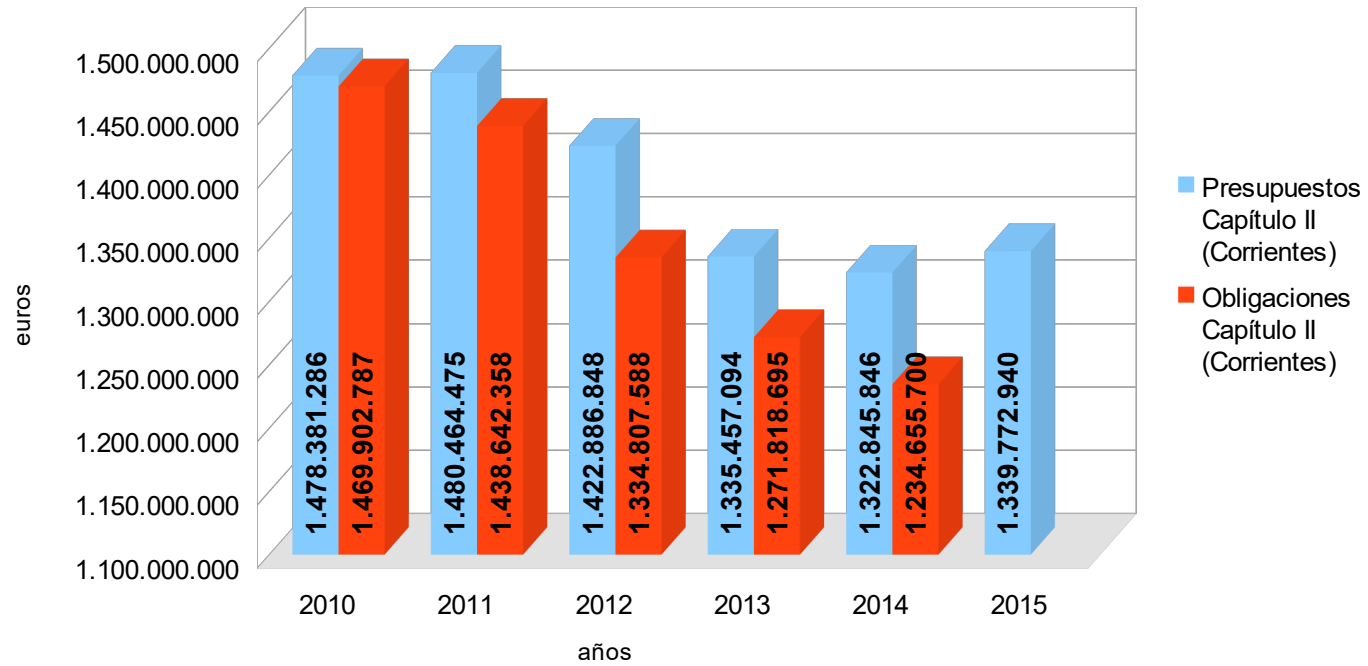
### Presupuestos y Obligaciones Reconocidas Netas del Capítulo I. Gastos de Personal



### Presupuestos y Obligaciones Reconocidas Netas del Capítulo VI. Inversiones Reales

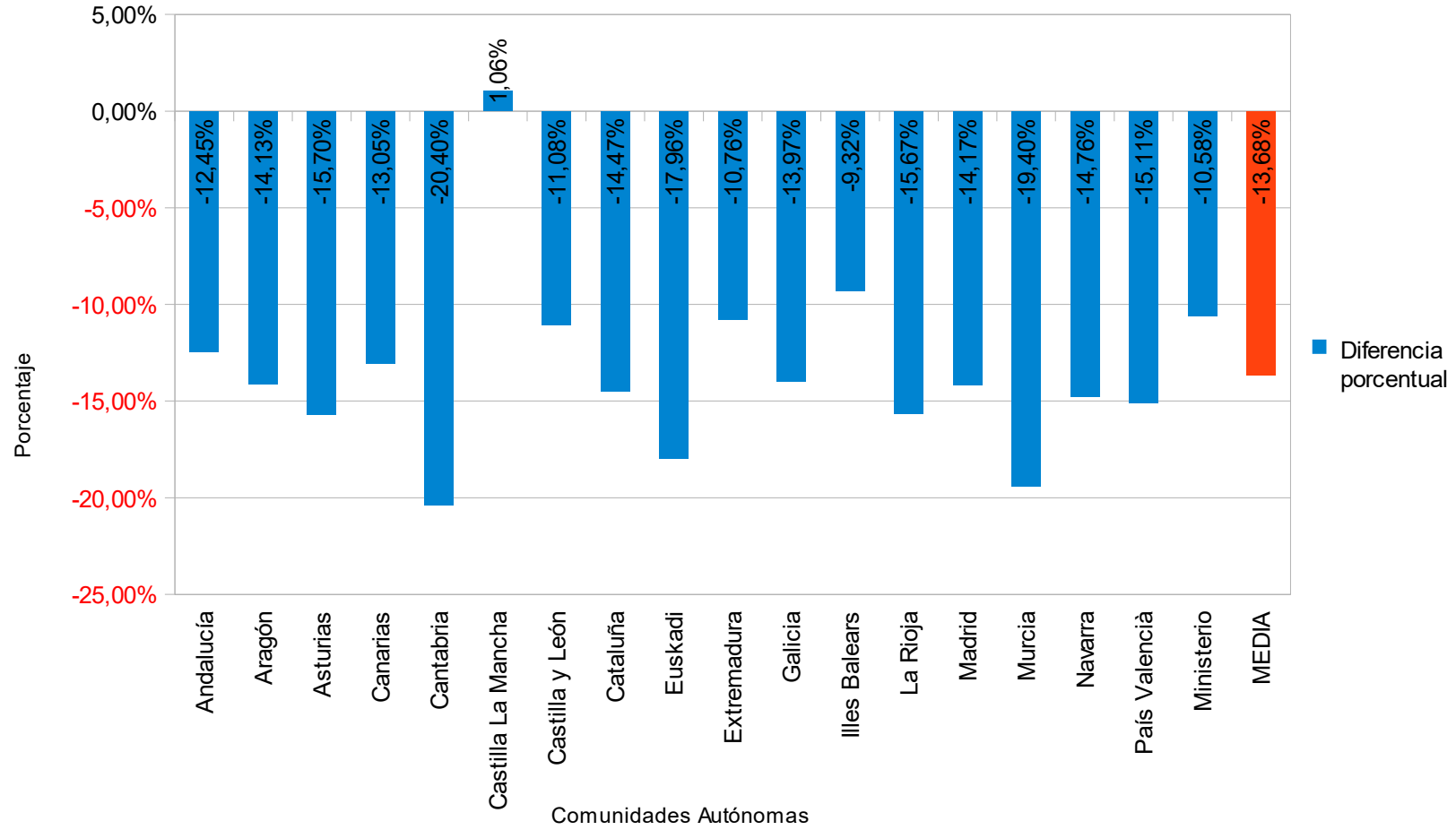


### Presupuestos y Obligaciones Netas del Capítulo II. Gastos Corrientes



CCAA	Presupuestos 2010	Presupuestos 2015	Diferencia absoluta	Diferencia porcentual
Andalucía	1.860.163.765	1.628.552.437	-231.611.327	-12,45%
Aragón	286.729.905	246.215.844	-40.514.061	-14,13%
Asturias	229.561.392	193.526.338	-36.035.054	-15,70%
Canarias	306.977.661	266.917.365	-40.060.296	-13,05%
Cantabria	123.661.950	98.435.259	-25.226.691	-20,40%
Castilla La Mancha	244.086.591	246.664.804	2.578.213	1,06%
Castilla y León	599.104.915	532.727.983	-66.376.932	-11,08%
Cataluña	1.594.231.327	1.363.566.915	-230.664.412	-14,47%
Euskadi	483.400.191	396.557.681	-86.842.510	-17,96%
Extremadura	150.487.644	134.292.818	-16.194.826	-10,76%
Galicia	558.325.790	480.352.295	-77.973.495	-13,97%
Illes Balears	95.319.345	86.437.809	-8.881.536	-9,32%
La Rioja	48.805.037	41.156.342	-7.648.695	-15,67%
Madrid	1.781.336.749	1.528.890.423	-252.446.327	-14,17%
Murcia	288.879.368	232.828.652	-56.050.716	-19,40%
Navarra	75.917.260	64.715.354	-11.201.906	-14,76%
País Valencià	1.151.954.462	977.863.652	-174.090.810	-15,11%
Ministerio	239.841.080	214.476.510	-25.364.570	-10,58%
<b>MEDIA</b>	<b>10.118.784.433</b>	<b>8.734.178.481</b>	<b>-1.384.605.952</b>	<b>-13,68%</b>

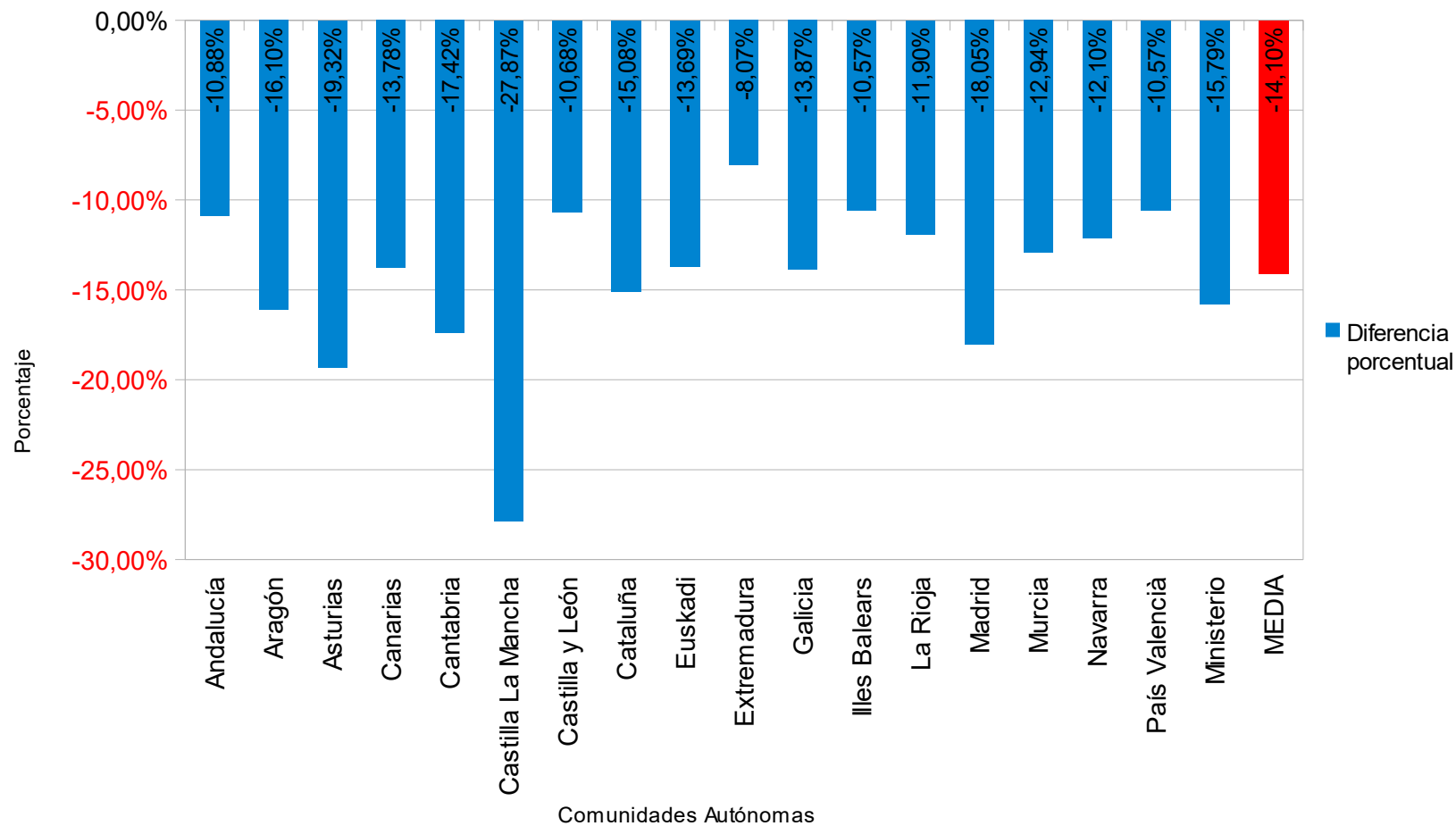
Diferencia en % de los presupuestos 2015-2010 por Comunidades Autónomas



CCAA	Obligaciones 2010	Obligaciones 2014	Diferencia absoluta	Diferencia porcentual
Andalucía	1.876.752.090	1.672.634.329	-204.117.761	-10,88%
Aragón	298.422.812	250.372.688	-48.050.124	-16,10%
Asturias	216.506.701	174.673.430	-41.833.271	-19,32%
Canarias	327.582.151	282.454.025	-45.128.126	-13,78%
Cantabria	124.759.772	103.031.035	-21.728.737	-17,42%
Castilla La Mancha	260.102.258	187.606.532	-72.495.726	-27,87%
Castilla y León	552.579.331	493.543.861	-59.035.471	-10,68%
Cataluña	1.588.705.770	1.349.174.488	-239.531.283	-15,08%
Euskadi	490.512.000	423.343.000	-67.169.000	-13,69%
Extremadura	155.564.170	143.006.439	-12.557.731	-8,07%
Galicia	593.355.497	511.027.573	-82.327.924	-13,87%
Illes Balears	96.967.328	86.714.707	-10.252.621	-10,57%
La Rioja	45.481.506	40.067.704	-5.413.802	-11,90%
Madrid	1.758.295.001	1.440.878.858	-317.416.143	-18,05%
Murcia	284.299.867	247.509.002	-36.790.865	-12,94%
Navarra	80.273.063	70.557.601	-9.715.462	-12,10%
País Valencià	1.238.834.477	1.107.912.500	-130.921.977	-10,57%
Ministerio	251.879.711	212.103.356	-39.776.355	-15,79%
<b>MEDIA</b>	<b>10.240.873.504</b>	<b>8.796.611.128</b>	<b>-1.444.262.377</b>	<b>-14,10%</b>



Diferencia en % de las Obligaciones Reconocidas 2014-2010 por Comunidad Autónoma



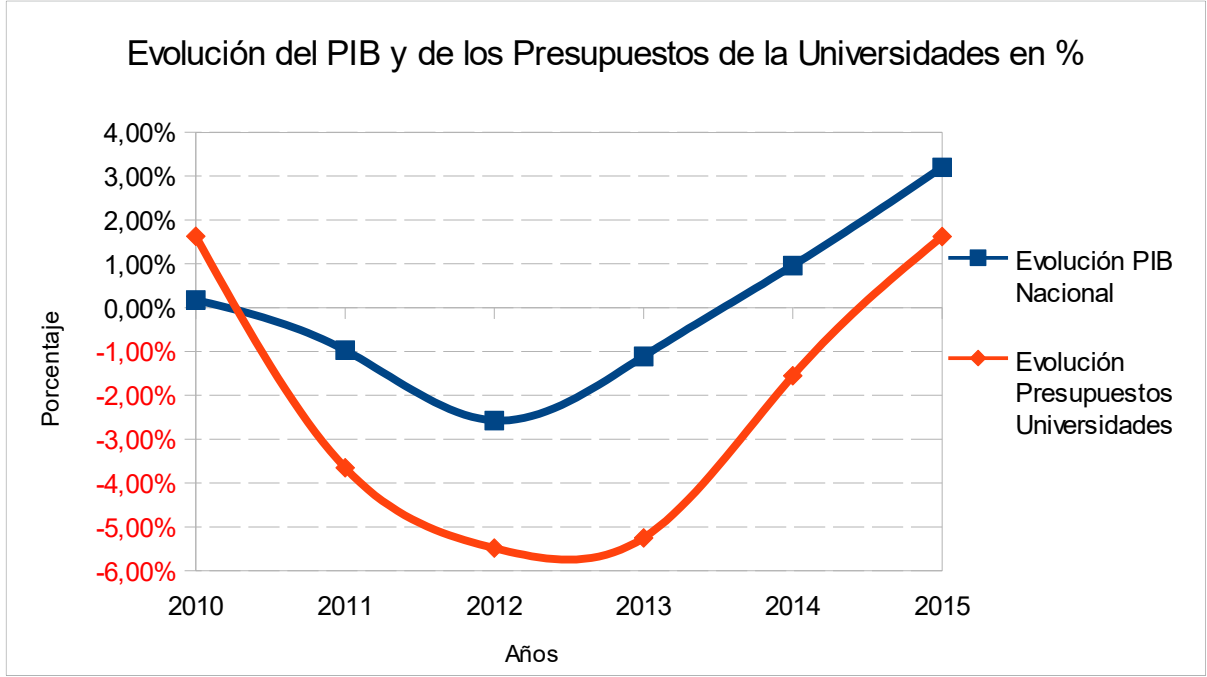
	2010	2011	2012 (P)	2013 (P)	2014 (A)	2015 (Ad)
<b>Total PIB Nacional</b>	1.080.913.000.000 €	1.070.413.000.000 €	1.042.872.000.000 €	1.031.272.000.000 €	1.041.160.000.000 €	1.074.477.120.000 €
<b>Total Presupuesto Universidades</b>	10.118.784.432 €	9.749.156.896 €	9.214.336.035 €	8.730.483.081 €	8.594.799.568 €	8.734.178.481 €
<b>Porcentaje sobre el PIB</b>	<b>0,94%</b>	<b>0,91%</b>	<b>0,88%</b>	<b>0,85%</b>	<b>0,83%</b>	<b>0,81%</b>

**P** = Estimación provisional

**A** = Estimación avance

**Ad** = Adelantado. +3,2% sobre 2014

Fuente: INE. Contabilidad Nacional de España - Base 2010



**DERECHOS RECONOCIDOS POR CAPITULOS**

Almería	2.010	2.011	2.012	2.013	2.014
Cap. III	14.476.348	15.653.974	15.118.403	16.572.257	15.952.990
Cap. IV	60.946.791	65.047.956	61.127.496	60.600.444	58.918.657
Cap. V	355.668	324.157	259.469	251.787	270.363
Cap. VI	46.644	21.969	23.393	24.857	42.516
Cap. VII	14.732.347	9.584.143	14.776.462	8.592.670	4.527.292
Cap. VIII	9.473	35.633	10.401	12.073	15.041
Cap. IX	1.563.662	983.578	720.408	709.844	1.288.461
<b>suma</b>	<b>92.130.932</b>	<b>91.651.411</b>	<b>92.036.033</b>	<b>86.763.931</b>	<b>81.015.320</b>

Cádiz	2.010	2.011	2.012	2.013	2.014
Cap. III	18.661.868	23.015.166	21.590.261	21.276.353	22.561.990
Cap. IV	114.427.834	115.301.274	110.472.162	110.776.495	97.670.409
Cap. V	482.831	677.308	510.772	334.407	297.949
Cap. VI	0	4.010	0	0	0
Cap. VII	11.200.045	15.888.373	13.575.354	17.823.436	6.067.167
Cap. VIII	79.936	78.887	3.057.916	81.523	82.743
Cap. IX	6.796.267	1.084.397	5.331.048	15.411.055	3.450.394
<b>suma</b>	<b>151.648.781</b>	<b>156.049.415</b>	<b>154.537.513</b>	<b>165.703.268</b>	<b>130.130.652</b>

Córdoba	2.010	2.011	2.012	2.013	2.014
Cap. III	27.350.397	27.552.723	26.487.812	29.170.085	25.764.187
Cap. IV	102.848.186	106.095.943	96.499.716	93.696.327	92.212.351
Cap. V	739.574	553.522	218.285	173.092	166.931
Cap. VI		2.500	2.881	4.575	600
Cap. VII	29.160.895	13.329.461	20.439.392	22.079.423	20.876.592
Cap. VIII	152.332	173.505	152.524	131.022	108.697
Cap. IX	5.074.496	4.049.481	6.762.673	4.060.823	5.363.865
<b>suma</b>	<b>165.325.879</b>	<b>151.757.136</b>	<b>150.563.283</b>	<b>149.315.347</b>	<b>144.493.223</b>

**DERECHOS RECONOCIDOS POR CAPITULOS**

Granada	2.010	2.011	2.012	2.013	2.014
Cap. III	57.577.989	56.232.911	63.325.933	56.501.369	56.316.428
Cap. IV	292.558.559	217.435.557	203.963.210	191.362.597	177.374.800
Cap. V	10.401.563	3.548.503	1.624.571	1.004.468	1.023.733
Cap. VI	84.871	349.280	54.045	75.843	114.987
Cap. VII	71.740.621	154.376.810	153.173.955	156.711.257	177.595.631
Cap. VIII	622.864	653.709	646.247	670.237	565.059
Cap. IX	7.298.612	22.546.065	3.293.767	4.035.265	3.778.474
<b>suma</b>	<b>440.285.079</b>	<b>455.142.834</b>	<b>426.081.727</b>	<b>410.361.034</b>	<b>416.769.113</b>

Huelva	2.010	2.011	2.012	2.013	2.014
Cap. III	14.899.350	13.420.992	15.546.699	14.104.716	12.892.421
Cap. IV	56.642.691	43.178.838	41.173.407	40.235.191	34.356.336
Cap. V	655.972	458.876	405.209	403.261	478.117
Cap. VI	0	7.812	0	0	78
Cap. VII	12.328.540	26.583.921	31.949.912	22.197.287	20.656.737
Cap. VIII	0	0	0	0	0
Cap. IX	4.203.235	9.335.702	5.944.260	200.048	899.059
<b>suma</b>	<b>88.729.787</b>	<b>92.986.140</b>	<b>95.019.488</b>	<b>77.140.503</b>	<b>69.282.748</b>

Jaen	2.010	2.011	2.012	2.013	2.014
Cap. III	16.529.734	16.086.325	18.746.007	18.504.527	14.933.140
Cap. IV	82.103.776	85.172.106	83.203.049	76.643.366	73.681.914
Cap. V	706.860	733.163	626.444	494.696	769.950
Cap. VI	5.592	443.759	8.411	1.163	9.479
Cap. VII	7.719.660	18.175.816	7.699.389	6.332.118	5.444.318
Cap. VIII	123.903	123.698	112.256	93.746	1.603.904
Cap. IX	3.041.470	0	2.835.374	0	534.745
<b>suma</b>	<b>110.230.994</b>	<b>120.734.868</b>	<b>113.230.929</b>	<b>102.069.616</b>	<b>96.977.449</b>

**DERECHOS RECONOCIDOS POR CAPITULOS**

Málaga	2.010	2.011	2.012	2.013	2.014
Cap. III	51.039.446	42.030.121	44.823.911	52.514.459	54.175.675
Cap. IV	178.555.187	136.354.727	131.469.641	117.588.401	109.448.140
Cap. V	983.843	1.844.134	1.533.775	1.196.166	990.643
Cap. VI	0	0	0	0	0
Cap. VII	28.251.898	74.347.611	78.968.158	79.457.262	63.248.144
Cap. VIII	544.535	595.958	618.979	664.259	731.051
Cap. IX	4.039.471	6.900.162	4.596.571	1.961.317	1.545.948
<b>suma</b>	<b>263.414.379</b>	<b>262.072.714</b>	<b>262.011.036</b>	<b>253.381.863</b>	<b>230.139.601</b>

Sevilla	2.010	2.011	2.012	2.013	2.014
Cap. III	73.075.086	67.072.580	75.924.734	82.582.315	77.527.721
Cap. IV	302.706.181	222.090.756	211.515.650	184.833.753	181.255.658
Cap. V	1.591.696	1.382.794	1.008.253	2.577.365	2.333.049
Cap. VI	40.022	43.414	11.437	12.892	245.533
Cap. VII	44.191.590	131.648.818	137.804.106	131.588.871	125.714.083
Cap. VIII	0	0	0	0	809.150
Cap. IX	13.065.817	5.095.011	10.175.406	6.148.987	696.353
<b>suma</b>	<b>434.670.392</b>	<b>427.333.373</b>	<b>436.439.586</b>	<b>407.744.183</b>	<b>388.581.547</b>

Pablo de Olavide	2.010	2.011	2.012	2.013	2.014
Cap. III	12.823.634	13.895.923	14.335.173	12.554.461	12.177.224
Cap. IV	50.376.024	40.897.420	37.312.905	40.359.732	32.902.799
Cap. V	210.943	157.250	148.504	101.484	96.642
Cap. VI	0	0	0	0	0
Cap. VII	12.831.159	27.181.554	21.744.985	23.687.853	22.782.489
Cap. VIII	91.288	63.350	42.595	43.803	27.506
Cap. IX	1.519.719	1.178.873	6.634.284	8.056.897	5.094.032
<b>suma</b>	<b>77.852.767</b>	<b>83.374.370</b>	<b>80.218.446</b>	<b>84.804.230</b>	<b>73.080.694</b>

**DERECHOS RECONOCIDOS POR CAPITULOS**

Internacional de Andalucía	2.010	2.011	2.012	2.013	2.014
Cap. III	2.947.172	2.285.831	2.426.517	2.295.418	2.516.800
Cap. IV	11.926.237	13.625.776	12.541.969	10.810.211	12.193.457
Cap. V	49.359	66.339	24.909	13.003	20.138
Cap. VI	0	0	0	0	0
Cap. VII	23.819	0	64.273	0	63.395
Cap. VIII	0	0	0	0	0
Cap. IX	0	0	0	0	0
<b>suma</b>	<b>14.946.587</b>	<b>15.977.946</b>	<b>15.057.668</b>	<b>13.118.632</b>	<b>14.793.789</b>

Totales	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	289.381.024	277.246.547	298.325.450	306.075.960	294.818.576	5.437.552	1,88%
Cap. IV	1.253.091.466	1.045.200.353	989.279.206	926.906.517	870.014.520	-383.076.946	-30,57%
Cap. V	16.178.308	9.746.047	6.360.192	6.549.728	6.447.516	-9.730.792	-60,15%
<b>Ingresos Corrientes</b>	<b>1.558.650.798</b>	<b>1.332.192.946</b>	<b>1.293.964.848</b>	<b>1.239.532.205</b>	<b>1.171.280.613</b>	<b>-387.370.185</b>	<b>-24,85%</b>
Cap. VI	177.128	872.744	100.167	119.330	413.193	236.065	133,27%
Cap. VII	232.180.574	471.116.507	480.195.986	468.470.176	446.975.848	214.795.274	92,51%
<b>Ingresos de Capital</b>	<b>232.357.702</b>	<b>471.989.251</b>	<b>480.296.153</b>	<b>468.589.506</b>	<b>447.389.041</b>	<b>215.031.339</b>	<b>92,54%</b>
Cap. VIII	1.624.330	1.724.741	4.640.918	1.696.662	3.943.152	2.318.822	142,76%
Cap. IX	46.602.749	51.173.269	46.293.790	40.584.235	22.651.330	-23.951.418	-51,39%
<b>Act. y Pas. Financieros</b>	<b>48.227.079</b>	<b>52.898.010</b>	<b>50.934.709</b>	<b>42.280.897</b>	<b>26.594.482</b>	<b>-21.632.597</b>	<b>-44,86%</b>
<b>suma</b>	<b>1.839.235.578</b>	<b>1.857.080.207</b>	<b>1.825.195.709</b>	<b>1.750.402.608</b>	<b>1.645.264.135</b>	<b>193.971.443</b>	<b>-10,55%</b>

## Andalucía

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Almería	2.010	2.011	2.012	2.013	2.014
Cap. 1	54.251.908	52.839.218	49.790.976	50.546.257	50.609.017
Cap. 2	12.585.621	11.724.708	11.456.149	11.223.228	10.814.994
Cap. 3	102.431	93.022	52.005	56.099	48.418
Cap. 4	3.807.255	4.366.342	3.664.844	3.413.523	5.122.069
Cap. 5	0	0	0	0	0
Cap. 6	25.483.389	22.549.617	15.321.261	12.282.848	14.042.841
Cap. 7	586.122	317.784	252.965	433.760	739.058
Cap. 8	137.459	23.012	4.838	36.792	15.630
Cap. 9	3.800.441	798.885	2.070.977	1.397.420	295.108
<b>suma</b>	<b>100.754.625</b>	<b>92.712.588</b>	<b>82.614.013</b>	<b>79.389.926</b>	<b>81.687.135</b>

Cádiz	2.010	2.011	2.012	2.013	2.014
Cap. 1	88.537.866	88.879.309	85.675.738	85.953.067	85.744.867
Cap. 2	20.939.018	21.732.576	16.818.517	15.379.217	15.194.405
Cap. 3	1.970.041	1.689.439	1.415.676	1.084.674	650.015
Cap. 4	6.717.697	6.987.945	5.074.359	6.814.742	3.891.399
Cap. 5	0	0	0	0	0
Cap. 6	33.666.834	36.386.869	21.754.763	19.986.837	31.012.621
Cap. 7	29.918	598.134	121.575	344.003	606.778
Cap. 8	69.905	3.071.700	85.680	60.800	121.300
Cap. 9	5.289.529	5.148.003	6.901.860	18.503.846	3.149.324
<b>suma</b>	<b>157.220.808</b>	<b>164.493.975</b>	<b>137.848.168</b>	<b>148.127.186</b>	<b>140.370.709</b>

Córdoba	2.010	2.011	2.012	2.013	2.014
Cap. 1	88.465.888	87.513.380	83.247.092	83.200.824	81.177.381
Cap. 2	23.965.851	23.500.239	21.482.044	20.698.430	18.936.726
Cap. 3	1.163.415	878.412	715.109	654.772	585.128
Cap. 4	6.749.105	7.247.951	5.096.892	6.295.281	5.025.369
Cap. 5	0	0	0	0	0
Cap. 6	36.118.795	34.063.239	32.117.257	35.783.793	32.468.212
Cap. 7	801.118	1.005.191	1.193.130	651.968	2.468.799
Cap. 8	431.197	171.191	35.129	64.126	89.120
Cap. 9	4.891.448	2.509.761	2.517.255	2.528.047	5.957.930
<b>suma</b>	<b>162.586.816</b>	<b>156.889.363</b>	<b>146.403.908</b>	<b>149.877.240</b>	<b>146.708.664</b>



## Andalucía

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Granada	2.010	2.011	2.012	2.013	2.014
Cap. 1	262.261.056	258.255.259	249.372.855	249.489.048	248.210.098
Cap. 2	37.999.932	39.435.179	37.531.975	36.825.915	36.064.594
Cap. 3	3.119.449	22.013	600.767	37.889	383.094
Cap. 4	24.099.065	18.428.759	19.070.243	14.989.297	16.570.311
Cap. 5	0	0	0	0	0
Cap. 6	99.968.980	112.870.063	111.686.233	100.524.658	103.969.822
Cap. 7	1.909.233	1.087.322	1.937.959	616.142	4.388.829
Cap. 8	677.470	636.569	891.642	495.561	539.445
Cap. 9	10.127.216	1.127.216	1.127.216	5.624.556	16.645.218
<b>suma</b>	<b>440.162.401</b>	<b>431.862.380</b>	<b>422.218.890</b>	<b>408.603.067</b>	<b>426.771.412</b>

Huelva	2.010	2.011	2.012	2.013	2.014
Cap. 1	49.069.340	47.861.097	45.365.450	46.645.802	46.982.018
Cap. 2	12.446.117	12.152.663	11.241.375	10.999.701	9.655.776
Cap. 3	1.049.888	447.346	485.919	115.474	301.287
Cap. 4	4.096.710	4.663.915	3.282.243	3.998.737	2.595.061
Cap. 5	0	0	0	0	0
Cap. 6	20.951.490	25.446.169	11.851.826	10.520.485	10.047.417
Cap. 7	0	16.846	0	0	0
Cap. 8	17.500	60.000	6.000	0	30
Cap. 9	6.716.607	6.777.259	10.577.259	6.778.429	456.186
<b>suma</b>	<b>94.347.652</b>	<b>97.425.294</b>	<b>82.810.072</b>	<b>79.058.628</b>	<b>70.037.775</b>

Jaen	2.010	2.011	2.012	2.013	2.014
Cap. 1	62.203.040	62.572.082	58.961.040	58.229.250	58.411.810
Cap. 2	15.813.738	15.633.928	14.198.412	13.962.563	14.191.159
Cap. 3	20.616	17.371	1.003.086	68.246	173.943
Cap. 4	3.750.265	6.608.480	3.061.341	3.011.999	3.706.729
Cap. 5	0	0	0	0	0
Cap. 6	25.922.138	22.297.390	12.480.662	12.000.941	14.688.486
Cap. 7	2.096	4.818.000	3.273.809	0	1.783.171
Cap. 8	160.643	126.067	90.471	99.543	3.726.151
Cap. 9	1.734.778	131.021	703.468	1.557.890	336.054
<b>suma</b>	<b>109.607.313</b>	<b>112.204.337</b>	<b>93.772.288</b>	<b>88.930.432</b>	<b>97.017.503</b>

## Andalucía

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Málaga	2.010	2.011	2.012	2.013	2.014
Cap. 1	149.183.875	145.763.829	139.057.444	139.400.237	145.293.749
Cap. 2	42.259.873	41.495.028	39.271.797	35.348.205	29.880.000
Cap. 3	430.589	429.605	220.954	97.270	70.000
Cap. 4	7.590.419	8.213.589	8.171.718	8.267.936	6.946.400
Cap. 5	0	0	0	0	0
Cap. 6	58.357.151	55.596.148	54.763.745	43.539.025	34.648.745
Cap. 7	0	0	0	0	
Cap. 8	566.912	903.279	634.818	684.362	550.000
Cap. 9	7.485.708	7.874.284	8.230.243	8.376.702	1.520.928
<b>suma</b>	<b>265.874.526</b>	<b>260.275.761</b>	<b>250.350.717</b>	<b>235.713.739</b>	<b>218.909.822</b>

Sevilla	2.010	2.011	2.012	2.013	2.014
Cap. 1	278.256.140	277.524.910	265.452.089	266.941.028	265.948.778
Cap. 2	57.211.203	59.532.034	52.522.529	50.310.051	49.374.995
Cap. 3	487.620	768.616	458.228	566.518	1.634.711
Cap. 4	16.881.598	14.135.914	16.234.738	9.324.587	9.458.115
Cap. 5	0	0	0	0	0
Cap. 6	88.138.344	93.894.963	82.527.992	68.414.267	74.655.630
Cap. 7	165.053	345.046	328.813	0	0
Cap. 8	0	15.000	0	632.745	800.000
Cap. 9	677.269	706.977	1.302.237	9.618.847	4.356.992
<b>suma</b>	<b>441.817.227</b>	<b>446.923.460</b>	<b>418.826.626</b>	<b>405.808.043</b>	<b>406.229.221</b>

Pablo de Olavide	2.010	2.011	2.012	2.013	2.014
Cap. 1	42.559.019	42.816.141	41.634.914	42.051.162	41.345.346
Cap. 2	15.227.636	16.745.575	15.304.941	12.633.390	12.157.694
Cap. 3	360.200	345.009	500.998	326.052	270.667
Cap. 4	5.371.174	6.439.736	5.324.784	4.991.484	5.274.602
Cap. 5	0	0	0	0	0
Cap. 6	22.396.220	21.392.478	12.924.072	10.258.968	11.961.598
Cap. 7	0	0	0	0	0
Cap. 8	97.962	77.047	43.204	47.674	24.398
Cap. 9	1.808.452	1.846.556	8.163.930	9.214.855	1.444.113
<b>suma</b>	<b>87.820.664</b>	<b>89.662.544</b>	<b>83.896.842</b>	<b>79.523.586</b>	<b>72.478.418</b>

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Internacional de Andalucía	2.010	2.011	2.012	2.013	2.014
Cap. 1	6.201.252	6.105.272	5.825.820	5.899.351	5.754.140
Cap. 2	8.145.907	7.479.704	5.699.967	5.186.440	5.632.956
Cap. 3	3.492	4.181	4.385	7.834	9.827
Cap. 4	1.373.783	1.180.631	1.038.358	802.313	863.007
Cap. 5	0	0	0	0	0
Cap. 6	835.624	490.511	63.216	88.877	163.739
Cap. 7	0	0	0	0	0
Cap. 8	0	0	0	0	0
Cap. 9	0	0	0	0	0
<b>suma</b>	<b>16.560.058</b>	<b>15.260.299</b>	<b>12.631.747</b>	<b>11.984.815</b>	<b>12.423.669</b>

Totales	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
<b>Cap. 1</b>	1.080.989.384	1.070.130.498	1.024.383.417	1.028.356.026	1.029.477.202	-51.512.182	-4,77%
<b>Cap. 2</b>	246.594.898	249.431.634	225.527.706	212.567.141	201.903.299	-44.691.599	-18,12%
<b>Cap. 3</b>	8.707.741	4.695.014	5.457.126	3.014.829	4.127.092	-4.580.650	-52,60%
<b>Cap. 4</b>	80.437.071	78.273.262	70.019.520	61.909.899	59.453.062	-20.984.008	-26,09%
<b>Gastos Corrientes</b>	1.416.729.094	1.402.530.408	1.325.387.769	1.305.847.894	1.294.960.655	-121.768.439	-8,60%
<b>Cap. 5</b>	0	0	0	0	0	0	0,00%
<b>Cap. 6</b>	411.838.963	424.987.446	355.491.026	313.400.700	327.659.112	-84.179.851	-20,44%
<b>Cap. 7</b>	3.493.539	8.188.322	7.108.251	2.045.872	9.986.634	6.493.095	6493095,30%
<b>Gastos de Capital</b>	415.332.502	433.175.768	362.599.277	315.446.572	337.645.747	-77.686.755	-18,70%
<b>Cap. 8</b>	2.159.047	5.083.863	1.791.782	2.121.604	5.866.075	3.707.028	171,70%
<b>Cap. 9</b>	42.531.447	26.919.961	41.594.444	63.600.593	34.161.852	-8.369.595	-19,68%
<b>Act. y Pas. Financieros</b>	44.690.494	32.003.824	43.386.226	65.722.197	40.027.927	-4.662.567	-10,43%
<b>suma</b>	<b>1.876.752.090</b>	<b>1.867.710.001</b>	<b>1.731.373.271</b>	<b>1.687.016.663</b>	<b>1.672.634.329</b>	<b>-403.572.955</b>	<b>-10,88%</b>

## DERECHOS RECONOCIDOS POR CAPITULOS

Zaragoza	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	53.808.630	56.844.763	59.911.693	58.798.453	57.248.731	3.440.101	6,39%
Cap. IV	171.988.275	163.566.974	161.476.459	162.365.273	161.696.147	-10.292.128	-5,98%
Cap. V	608.384	338.788	515.884	548.603	663.070	54.686	8,99%
<b>Ingresos Corrientes</b>	<b>226.405.289</b>	<b>220.750.525</b>	<b>221.904.036</b>	<b>221.712.329</b>	<b>219.607.948</b>	<b>-6.797.341</b>	<b>-3,00%</b>
Cap. VI	0	0	0	0	0	0	0,00%
Cap. VII	59.866.920	60.396.643	40.955.649	36.874.976	28.306.809	-31.560.111	-52,72%
<b>Ingresos de Capital</b>	<b>59.866.920</b>	<b>60.396.643</b>	<b>40.955.649</b>	<b>36.874.976</b>	<b>28.306.809</b>	<b>-31.560.111</b>	<b>-52,72%</b>
Cap. VIII	0	0	0	0	0	0	0,00%
Cap. IX	12.706.137	11.973.452	2.484.705	14.940.630	5.087.929	-7.618.208	-59,96%
<b>Act. y Pas. Financieros</b>	<b>12.706.137</b>	<b>11.973.452</b>	<b>2.484.705</b>	<b>14.940.630</b>	<b>5.087.929</b>	<b>-7.618.208</b>	<b>-59,96%</b>
<b>suma</b>	<b>298.978.346</b>	<b>293.120.620</b>	<b>265.344.390</b>	<b>273.527.935</b>	<b>253.002.686</b>	<b>-45.975.660</b>	<b>-15,38%</b>

## Aragón

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Zaragoza	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. 1	183.304.537	178.870.911	168.855.150	173.651.635	174.784.121	-8.520.416	-4,65%
Cap. 2	39.398.331	41.339.896	37.858.823	35.073.415	33.965.032	-5.433.299	-13,79%
Cap. 3	786.932	1.658.930	2.522.095	2.722.783	1.993.484	1.206.552	153,32%
Cap. 4	2.892.466	2.814.669	2.874.644	2.899.218	2.645.483	-246.983	-8,54%
<b>Gastos Corrientes</b>	<b>226.382.266</b>	<b>224.684.406</b>	<b>212.110.712</b>	<b>214.347.051</b>	<b>213.388.120</b>	<b>-12.994.146</b>	<b>-5,74%</b>
Cap. 5	0	0	0	0	0	0	0,00%
Cap. 6	68.234.316	64.291.346	50.216.627	42.807.600	34.800.581	-33.433.735	-49,00%
Cap. 7	0	0	0	0	0	0	0,00%
<b>Gastos de Capital</b>	<b>68.234.316</b>	<b>64.291.346</b>	<b>50.216.627</b>	<b>42.807.600</b>	<b>34.800.581</b>	<b>-33.433.735</b>	<b>-49,00%</b>
Cap. 8	60.000	0	2.000	0	0	-60.000	0,00%
Cap. 9	3.746.230	1.643.410	2.633.329	4.088.917	2.183.987	-1.562.243	-41,70%
<b>Act. y Pas. Financieros</b>	<b>3.806.230</b>	<b>1.643.410</b>	<b>2.635.329</b>	<b>4.088.917</b>	<b>2.183.987</b>	<b>-1.622.243</b>	<b>-42,62%</b>
<b>suma</b>	<b>298.422.812</b>	<b>290.619.162</b>	<b>264.962.668</b>	<b>261.243.568</b>	<b>250.372.688</b>	<b>-48.050.124</b>	<b>-16,10%</b>

## DERECHOS RECONOCIDOS POR CAPITULOS

Oviedo	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	35.747.805	36.856.118	35.873.200	34.689.490	29.591.885	-6.155.920	-17,22%
Cap. IV	146.346.201	142.420.919	127.849.832	128.882.474	131.148.002	-15.198.199	-10,39%
Cap. V	488.106	575.203	503.756	481.919	730.491	242.385	49,66%
<b>Ingresos Corrientes</b>	<b>182.582.112</b>	<b>179.852.240</b>	<b>164.226.788</b>	<b>164.053.883</b>	<b>161.470.379</b>	<b>-21.111.733</b>	<b>-11,56%</b>
Cap. VI	0	0	0	223.657	1.330	1.330	1330,00%
Cap. VII	33.069.362	27.367.840	22.247.430	20.943.498	17.668.442	-15.400.920	-46,57%
<b>Ingresos de Capital</b>	<b>33.069.362</b>	<b>27.367.840</b>	<b>22.247.430</b>	<b>21.167.156</b>	<b>17.669.772</b>	<b>-15.399.590</b>	<b>-46,57%</b>
Cap. VIII	375.398	351.668	331.468	302.057	265.464	-109.934	-29,28%
Cap. IX	5.430.887	3.000.000	7.025.810	-6.489.654	-332	-5.431.220	0,00%
<b>Act. y Pas. Financieros</b>	<b>5.806.286</b>	<b>3.351.668</b>	<b>7.357.278</b>	<b>-6.187.597</b>	<b>265.132</b>	<b>-5.541.154</b>	<b>-95,43%</b>
<b>suma</b>	<b>221.457.759</b>	<b>210.571.748</b>	<b>193.831.496</b>	<b>179.033.441</b>	<b>179.405.282</b>	<b>-42.052.477</b>	<b>-18,99%</b>

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Oviedo	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. 1	129.508.821	126.700.000	121.679.867	123.882.485	123.378.390	-6.130.431	-4,73%
Cap. 2	29.706.871	29.385.555	27.940.574	23.340.587	21.398.759	-8.308.112	-27,97%
Cap. 3	728.195	255.273	116.620	181.916	175.456	-552.738	-75,91%
Cap. 4	5.369.722	5.004.141	5.349.418	4.950.596	3.824.706	-1.545.016	-28,77%
<b>Gastos Corrientes</b>	<b>165.313.608</b>	<b>161.344.968</b>	<b>155.086.480</b>	<b>152.355.585</b>	<b>148.777.311</b>	<b>-16.536.297</b>	<b>-10,00%</b>
Cap. 5	0	0	0	0	0	0	0,00%
Cap. 6	47.589.685	38.228.867	31.013.123	24.361.166	24.604.409	-22.985.276	-48,30%
Cap. 7	0	0	0	0	0	0	0,00%
<b>Gastos de Capital</b>	<b>47.589.685</b>	<b>38.228.867</b>	<b>31.013.123</b>	<b>24.361.166</b>	<b>24.604.409</b>	<b>-22.985.276</b>	<b>-48,30%</b>
Cap. 8	296.400	370.765	356.200	300.900	252.550	-43.850	-14,79%
Cap. 9	3.307.008	4.265.970	3.705.070	3.752.812	1.039.160	-2.267.848	-68,58%
<b>Act. y Pas. Financieros</b>	<b>3.603.408</b>	<b>4.636.735</b>	<b>4.061.270</b>	<b>4.053.712</b>	<b>1.291.710</b>	<b>-2.311.698</b>	<b>-64,15%</b>
<b>suma</b>	<b>216.506.701</b>	<b>204.210.571</b>	<b>190.160.873</b>	<b>180.770.463</b>	<b>174.673.430</b>	<b>-41.833.271</b>	<b>-19,32%</b>

## DERECHOS RECONOCIDOS POR CAPITULOS

La Laguna	2.010	2.011	2.012	2.013	2.014
Cap. III	17.924.151	17.769.365	20.232.735	21.320.497	23.256.644
Cap. IV	131.322.263	124.289.750	114.591.612	113.957.200	116.798.221
Cap. V	564.954	743.782	533.187	981.935	1.238.640
Cap. VI	0	0	0	0	0
Cap. VII	17.266.069	13.111.315	11.506.892	8.410.535	3.940.066
Cap. VIII	891.555	915.094	849.048	735.077	2.231.126
Cap. IX	24.000	9.461.000	963.452	2.242.345	1.985.519
<b>suma</b>	<b>167.992.992</b>	<b>166.290.305</b>	<b>148.676.926</b>	<b>147.647.589</b>	<b>149.450.214</b>

Palmas (Las)	2.010	2.011	2.012	2.013	2.014
Cap. III	19.136.704	19.184.502	20.835.843	20.977.689	20.047.157
Cap. IV	115.457.804	113.244.698	104.048.074	106.146.742	106.622.841
Cap. V	1.223.805	848.282	638.867	1.041.512	1.020.248
Cap. VI	1.083	32.733	2.996	26.489	424
Cap. VII	8.690.041	8.406.652	8.266.343	7.261.002	2.467.272
Cap. VIII	447.127	408.674	450.842	361.555	599.805
Cap. IX	0	5.300.000	76.313	5.250	0
<b>suma</b>	<b>144.956.562</b>	<b>147.425.539</b>	<b>134.319.278</b>	<b>135.820.240</b>	<b>130.757.746</b>



## DERECHOS RECONOCIDOS POR CAPITULOS

Totales	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	37.060.855	36.953.866	41.068.577	42.298.186	43.303.801	6.242.946	16,85%
Cap. IV	246.780.067	237.534.448	218.639.686	220.103.941	223.421.061	-23.359.006	-9,47%
Cap. V	1.788.759	1.592.064	1.172.053	2.023.447	2.258.888	470.129	26,28%
<b>Ingresos Corrientes</b>	<b>285.629.680</b>	<b>276.080.378</b>	<b>260.880.316</b>	<b>264.425.575</b>	<b>268.983.750</b>	<b>-16.645.931</b>	<b>-5,83%</b>
Cap. VI	1.083	32.733	2.996	26.489	424	-659	0,00%
Cap. VII	25.956.110	21.517.966	19.773.236	15.671.537	6.407.338	-19.548.772	-75,31%
<b>Ingresos de Capital</b>	<b>25.957.193</b>	<b>21.550.699</b>	<b>19.776.232</b>	<b>15.698.026</b>	<b>6.407.761</b>	<b>-19.549.431</b>	<b>-75,31%</b>
Cap. VIII	1.338.682	1.323.767	1.299.890	1.096.633	2.830.931	1.492.249	111,47%
Cap. IX	24.000	14.761.000	1.039.766	2.247.595	1.985.519	1.961.519	0,00%
<b>Act. y Pas. Financieros</b>	<b>1.362.682</b>	<b>16.084.767</b>	<b>2.339.656</b>	<b>3.344.228</b>	<b>4.816.450</b>	<b>3.453.768</b>	<b>253,45%</b>
<b>suma</b>	<b>312.949.555</b>	<b>313.715.845</b>	<b>282.996.204</b>	<b>283.467.828</b>	<b>280.207.961</b>	<b>-32.741.594</b>	<b>-10,46%</b>

## Canarias

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

La Laguna	2.010	2.011	2.012	2.013	2.014
Cap. 1	117.487.287	114.176.378	108.141.233	110.696.278	111.936.674
Cap. 2	18.843.570	17.920.541	16.276.404	15.910.037	16.473.012
Cap. 3	4.572	14.434	16.585	61.897	39.490
Cap. 4	3.658.169	3.191.528	2.737.040	2.185.212	2.643.910
Cap. 5	0	0	0	0	0
Cap. 6	34.123.020	26.691.516	19.106.342	18.858.593	13.984.786
Cap. 7	0	43.707	56.897	23.924	0
Cap. 8	900.134	906.897	731.104	677.570	2.237.407
Cap. 9	0	0	0	1.279.705	557.743
<b>suma</b>	<b>175.016.751</b>	<b>162.945.000</b>	<b>147.065.604</b>	<b>149.693.216</b>	<b>147.873.023</b>

Palmas (Las)	2.010	2.011	2.012	2.013	2.014
Cap. 1	98.400.799	97.484.244	92.614.357	94.486.340	95.324.845
Cap. 2	21.548.869	21.884.420	19.680.034	17.722.037	17.259.059
Cap. 3	109.734	100.837	61.162	46.094	150.628
Cap. 4	7.135.434	6.689.077	5.072.880	4.953.228	5.705.507
Cap. 5	0	0	0	0	0
Cap. 6	24.973.550	20.511.891	15.974.936	14.448.072	14.564.242
Cap. 7	2.000	185.296	274.391	67.993	777.172
Cap. 8	395.012	3.118.095	331.993	396.800	370.862
Cap. 9	0	131.063	131.063	131.063	428.685
<b>suma</b>	<b>152.565.399</b>	<b>150.104.922</b>	<b>134.140.816</b>	<b>132.251.627</b>	<b>134.581.001</b>

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

<b>Totales</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014-2010</b>	<b>Dif. % 2010</b>
<b>Cap. 1</b>	215.888.086	211.660.622	200.755.590	205.182.618	207.261.519	-8.626.567	-4,00%
<b>Cap. 2</b>	40.392.439	39.804.960	35.956.438	33.632.074	33.732.072	-6.660.367	-16,49%
<b>Cap. 3</b>	114.306	115.271	77.746	107.991	190.118	75.812	66,32%
<b>Cap. 4</b>	10.793.603	9.880.605	7.809.920	7.138.440	8.349.417	-2.444.186	-22,64%
<b>Gastos Corrientes</b>	267.188.434	261.461.458	244.599.695	246.061.123	249.533.126	-17.655.308	-6,61%
<b>Cap. 5</b>	0	0	0	0	0	0	0,00%
<b>Cap. 6</b>	59.096.571	47.203.407	35.081.278	33.306.665	28.549.028	-30.547.542	-51,69%
<b>Cap. 7</b>	2.000	229.003	331.288	91.917	777.172	775.173	0,00%
<b>Gastos de Capital</b>	59.098.571	47.432.410	35.412.566	33.398.582	29.326.201	-29.772.370	-50,38%
<b>Cap. 8</b>	1.295.146	4.024.991	1.063.097	1.074.370	2.608.269	1.313.122	101,39%
<b>Cap. 9</b>	0	131.063	131.063	1.410.767	986.429	986.429	#DIV/0!
<b>Act. y Pas. Financieros</b>	1.295.146	4.156.054	1.194.159	2.485.138	3.594.698	2.299.551	177,55%
<b>suma</b>	<b>327.582.151</b>	<b>313.049.922</b>	<b>281.206.420</b>	<b>281.944.842</b>	<b>282.454.025</b>	<b>-45.128.126</b>	<b>-13,78%</b>

## DERECHOS RECONOCIDOS POR CAPITULOS

Cantabria	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	24.310.805	22.633.355	20.454.584	19.808.284	19.891.471	-4.419.334	-18,18%
Cap. IV	74.987.901	71.466.349	65.567.911	67.684.492	68.150.979	-6.836.922	-9,12%
Cap. V	655.437	964.029	634.684	814.500	699.783	44.346	6,77%
Ingresos Corrientes	99.954.143	95.063.733	86.657.179	88.307.276	88.742.233	-11.211.910	-11,22%
Cap. VI	0	0	0	0	0	0	0,00%
Cap. VII	23.820.658	21.748.382	8.463.440	8.715.734	8.537.245	-15.283.413	-64,16%
Ingresos de Capital	23.820.658	21.748.382	8.463.440	8.715.734	8.537.245	-15.283.413	-64,16%
Cap. VIII	113.106	69.947	73.006	68.327	66.783	-46.323	-40,96%
Cap. IX	6.982.842	191.135	3.197.687	381.914	-12.456	-6.995.298	-100,18%
Act. y Pas. Financieros	7.095.948	261.082	3.270.693	450.241	54.327	-7.041.621	-99,23%
suma	130.870.749	117.073.197	98.391.312	97.473.251	97.333.805	-33.536.944	-25,63%

## Cantabria

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

<b>Cantabria</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014-2010</b>	<b>Dif. % 2010</b>
<b>Cap. 1</b>	67.002.937	67.434.303	64.704.759	67.271.092	67.749.618	746.681	1,11%
<b>Cap. 2</b>	15.065.547	14.088.769	12.537.868	11.127.592	10.783.047	-4.282.500	-28,43%
<b>Cap. 3</b>	0	0	0	59.662	80.721	80.721	80721,00%
<b>Cap. 4</b>	2.714.847	2.726.999	2.482.553	1.958.952	1.990.269	-724.578	-26,69%
<b>Gastos Corrientes</b>	84.783.331	84.250.071	79.725.180	80.417.298	80.603.655	-4.179.676	-4,93%
<b>Cap. 5</b>	0	0	0	0	0	0	0,00%
<b>Cap. 6</b>	39.680.904	45.811.076	33.817.772	23.180.044	21.663.615	-18.017.289	-45,41%
<b>Cap. 7</b>	0	26.477	0	0	200.000	200.000	200000,00%
<b>Gastos de Capital</b>	39.680.904	45.837.553	33.817.772	23.180.044	21.863.615	-17.817.289	-44,90%
<b>Cap. 8</b>	133.957	87.814	114.176	83.556	75.137	-58.820	-43,91%
<b>Cap. 9</b>	161.580	161.580	161.580	161.580	488.628	327.048	202,41%
<b>Act. y Pas. Financieros</b>	295.537	249.394	275.756	245.136	563.765	268.228	90,76%
<b>suma</b>	<b>124.759.772</b>	<b>130.337.018</b>	<b>113.818.708</b>	<b>103.842.478</b>	<b>103.031.035</b>	<b>-21.728.737</b>	<b>-17,42%</b>

**DERECHOS RECONOCIDOS POR CAPITULOS**

<b>CLM</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014-2010</b>	<b>Dif. % 2010</b>
<b>Cap. III</b>	34.278.941	30.473.518	30.947.216	38.326.266	36.756.254	2.477.313	7,23%
<b>Cap. IV</b>	201.092.407	163.409.758	115.368.539	105.450.415	110.967.115	-90.125.292	-44,82%
<b>Cap. V</b>	1.425.284	528.341	321.159	569.268	413.129	-1.012.155	-71,01%
<b>Ingresos Corrientes</b>	236.796.632	194.411.618	146.636.914	144.345.949	148.136.497	-88.660.135	-37,44%
<b>Cap. VI</b>	1.250	0	52.802	5.372	248	-1.002	-1002,07%
<b>Cap. VII</b>	22.828.687	4.980.053	12.037.495	20.986.847	8.577.819	-14.250.868	-62,43%
<b>Ingresos de Capital</b>	22.829.937	4.980.053	12.090.297	20.992.219	8.578.067	-14.251.870	-62,43%
<b>Cap. VIII</b>	211.858	186.286	25.757	435	100	-211.757	-99,95%
<b>Cap. IX</b>	1.391.553	9.429.002	500.494	1.412.701	7.503.763	6.112.209	6112209,27%
<b>Act. y Pas. Financieros</b>	1.603.411	9.615.288	526.251	1.413.136	7.503.863	5.900.452	367,99%
<b>suma</b>	<b>261.229.980</b>	<b>209.006.959</b>	<b>159.253.462</b>	<b>166.751.304</b>	<b>164.218.427</b>	<b>-97.011.553</b>	<b>-37,14%</b>

## Castilla la Mancha

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

<b>CLM</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014-2010</b>	<b>Dif. % 2010</b>
<b>Cap. 1</b>	144.905.521	142.176.263	126.869.396	128.472.589	134.728.070	-10.177.451	-7,02%
<b>Cap. 2</b>	53.159.530	40.670.941	31.802.002	29.144.094	37.594.150	-15.565.380	-29,28%
<b>Cap. 3</b>	296.859	253.433	212.135	132.434	262.825	-34.034	-11,46%
<b>Cap. 4</b>	6.866.549	6.016.295	2.975.119	2.800.778	3.727.240	-3.139.309	-45,72%
<b>Gastos Corrientes</b>	<b>205.228.459</b>	<b>189.116.933</b>	<b>161.858.651</b>	<b>160.549.895</b>	<b>176.312.285</b>	<b>-28.916.174</b>	<b>-14,09%</b>
<b>Cap. 5</b>	0	0	0	0	0	0	0,00%
<b>Cap. 6</b>	46.559.702	15.854.313	7.363.184	5.645.035	9.238.401	-37.321.301	-80,16%
<b>Cap. 7</b>	0	0	0	0	0	0	0,00%
<b>Gastos de Capital</b>	<b>46.559.702</b>	<b>15.854.313</b>	<b>7.363.184</b>	<b>5.645.035</b>	<b>9.238.401</b>	<b>-37.321.301</b>	<b>-80,16%</b>
<b>Cap. 8</b>	285.428	183.400	2.000	0	100.000	-185.428	-64,96%
<b>Cap. 9</b>	8.028.669	5.352.461	5.352.461	4.124.030	1.955.846	-6.072.823	-75,64%
<b>Act. y Pas. Financieros</b>	<b>8.314.097</b>	<b>5.535.861</b>	<b>5.354.461</b>	<b>4.124.030</b>	<b>2.055.846</b>	<b>-6.258.251</b>	<b>-75,27%</b>
<b>suma</b>	<b>260.102.258</b>	<b>210.507.107</b>	<b>174.576.296</b>	<b>170.318.960</b>	<b>187.606.532</b>	<b>-72.495.726</b>	<b>-27,87%</b>

**DERECHOS RECONOCIDOS POR CAPITULOS**

Burgos	2.010	2.011	2.012	2.013	2.014
Cap. III	9.979.102	11.411.490	12.505.999	12.770.307	11.840.108
Cap. IV	40.275.010	37.534.805	33.913.357	34.966.874	35.420.507
Cap. V	266.307	1.808.986	321.963	506.666	113.008
Cap. VI	0	0	0	0	0
Cap. VII	6.757.468	5.371.744	3.485.615	3.077.443	2.258.252
Cap. VIII	0	0	0	0	0
Cap. IX	3.535.074	16.000	248.501	84.611	942.030
<b>suma</b>	<b>60.812.961</b>	<b>56.143.026</b>	<b>50.475.435</b>	<b>51.405.900</b>	<b>50.573.903</b>

León	2.010	2.011	2.012	2.013	2.014
Cap. III	18.468.161	17.877.032	20.164.497	21.482.261	22.160.055
Cap. IV	64.323.760	62.585.097	55.339.776	56.591.445	56.089.241
Cap. V	367.496	308.924	361.507	372.823	347.335
Cap. VI	6.712	83.232	9.797	8.904	4.076
Cap. VII	12.589.512	5.822.466	5.494.362	3.057.265	3.582.586
Cap. VIII	197.263	169.521	141.481	130.061	121.542
Cap. IX	4.200.000	0	643.527	141.279	0
<b>suma</b>	<b>100.152.903</b>	<b>86.846.272</b>	<b>82.154.946</b>	<b>81.784.038</b>	<b>82.304.834</b>

Salamanca	2.010	2.011	2.012	2.013	2.014
Cap. III	41.428.612	42.760.531	48.907.132	56.529.890	49.229.279
Cap. IV	153.337.567	146.934.492	130.855.066	133.188.789	128.215.707
Cap. V	2.131.747	1.806.250	2.071.727	1.834.464	2.051.079
Cap. VI	52.985	31.017	227.946	11.450	157.527
Cap. VII	23.790.637	16.857.565	16.521.547	11.102.798	14.357.667
Cap. VIII	148.276	124.357	114.912	74.328	90.984
Cap. IX	3.931.500	3.927.852	1.196.771	980.612	6.940
<b>suma</b>	<b>224.821.324</b>	<b>212.442.065</b>	<b>199.895.101</b>	<b>203.722.331</b>	<b>194.109.182</b>



**DERECHOS RECONOCIDOS POR CAPITULOS**

Valladolid	2.010	2.011	2.012	2.013	2.014
Cap. III	25.534.933	31.748.188	36.895.158	40.352.740	37.787.889
Cap. IV	147.589.662	140.975.995	126.710.044	123.989.235	127.292.012
Cap. V	588.827	661.449	731.156	749.498	809.295
Cap. VI	7.088	22.359	4.177	23.677	2.831
Cap. VII	21.912.277	14.682.008	13.473.454	11.685.233	12.867.276
Cap. VIII	184.256	126.807	112.720	118.467	102.635
Cap. IX	267.652	890.850	636.666	494.419	880.882
<b>suma</b>	<b>196.084.694</b>	<b>189.107.656</b>	<b>178.563.375</b>	<b>177.413.269</b>	<b>179.742.820</b>

Totales	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	95.410.808	103.797.241	118.472.785	131.135.198	121.017.331	25.606.523	26,84%
Cap. IV	405.525.999	388.030.389	346.818.243	348.736.343	347.017.467	-58.508.532	-14,43%
Cap. V	3.354.376	4.585.610	3.486.353	3.463.450	3.320.716	-33.660	-1,00%
<b>Ingresos Corrientes</b>	<b>504.291.183</b>	<b>496.413.240</b>	<b>468.777.381</b>	<b>483.334.992</b>	<b>471.355.514</b>	<b>-32.935.669</b>	<b>-6,53%</b>
Cap. VI	66.785	136.609	241.920	44.031	164.434	97.649	146,21%
Cap. VII	65.049.894	42.733.784	38.974.977	28.922.739	33.065.781	-31.984.114	-49,17%
<b>Ingresos de Capital</b>	<b>65.116.679</b>	<b>42.870.392</b>	<b>39.216.897</b>	<b>28.966.770</b>	<b>33.230.215</b>	<b>-31.886.464</b>	<b>-48,97%</b>
Cap. VIII	529.795	420.685	369.113	322.856	315.160	-214.635	-40,51%
Cap. IX	11.934.226	4.834.702	2.725.466	1.700.921	1.829.851	-10.104.375	-84,67%
<b>Act. y Pas. Financieros</b>	<b>12.464.021</b>	<b>5.255.387</b>	<b>3.094.579</b>	<b>2.023.777</b>	<b>2.145.011</b>	<b>-10.319.010</b>	<b>-82,79%</b>
<b>suma</b>	<b>581.871.883</b>	<b>544.539.019</b>	<b>511.088.857</b>	<b>514.325.539</b>	<b>506.730.740</b>	<b>-75.141.143</b>	<b>-12,91%</b>

## Castilla y León

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Burgos	2.010	2.011	2.012	2.013	2.014
Cap. 1	35.246.838	34.714.184	33.127.294	35.388.951	36.225.279
Cap. 2	8.763.822	8.131.624	7.619.372	7.503.412	7.729.030
Cap. 3	302.273	342.499	293.748	196.511	155.377
Cap. 4	1.657.762	1.398.563	1.079.586	1.015.054	1.104.691
Cap. 5	0	0	0	0	0
Cap. 6	10.424.996	6.968.118	5.685.550	4.803.369	4.070.260
Cap. 7	0	0	0	0	0
Cap. 8	0	0	0	0	0
Cap. 9	159.355	3.798.707	410.278	835.759	835.759
<b>suma</b>	<b>56.555.046</b>	<b>55.353.693</b>	<b>48.215.828</b>	<b>49.743.055</b>	<b>50.120.395</b>

León	2.010	2.011	2.012	2.013	2.014
Cap. 1	56.826.763	55.078.256	52.432.621	55.769.138	53.219.441
Cap. 2	15.043.386	14.264.746	13.343.974	12.448.137	11.027.404
Cap. 3	201.212	310.410	243.113	186.708	146.938
Cap. 4	3.203.535	2.956.222	2.440.288	2.267.809	2.004.465
Cap. 5	0	0	0	0	0
Cap. 6	13.905.081	11.861.755	10.191.726	7.577.132	10.907.700
Cap. 7	19.236	0	0	0	
Cap. 8	185.350	148.200	104.830	129.475	103.700
Cap. 9	574.892	2.371.525	1.767.402	1.935.740	2.518.921
<b>suma</b>	<b>89.959.455</b>	<b>86.991.114</b>	<b>80.523.954</b>	<b>80.314.139</b>	<b>79.928.570</b>

Salamanca	2.010	2.011	2.012	2.013	2.014
Cap. 1	134.237.248	131.587.405	120.707.773	126.695.521	126.148.814
Cap. 2	30.369.807	31.114.859	29.407.458	28.574.068	29.001.200
Cap. 3	521.218	624.655	486.380	309.002	410.470
Cap. 4	5.032.574	6.616.856	6.057.677	5.479.850	12.123.740
Cap. 5	0	0	0	0	0
Cap. 6	33.520.920	33.630.947	24.545.077	21.936.533	24.136.741
Cap. 7	0	0	0	0	0
Cap. 8	141.685	408.478	174.936	191.832	140.000
Cap. 9	6.450.603	4.954.354	6.022.029	5.443.784	5.049.083
<b>suma</b>	<b>210.274.056</b>	<b>208.937.555</b>	<b>187.401.329</b>	<b>188.630.590</b>	<b>197.010.048</b>

## Castilla y León

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Valladolid	2.010	2.011	2.012	2.013	2.014
Cap. 1	132.420.356	128.550.840	118.566.749	122.872.086	125.144.713
Cap. 2	25.293.529	27.439.799	23.368.941	21.744.895	21.018.709
Cap. 3	18.392	15.951	232.938	20.781	16.843
Cap. 4	9.434.267	6.999.998	4.924.217	4.854.098	5.725.150
Cap. 5	0	0	0	0	0
Cap. 6	28.348.599	28.908.900	29.968.779	19.849.944	14.400.502
Cap. 7	0	0	0	0	0
Cap. 8	137.492	196.204	112.990	100.390	105.252
Cap. 9	138.139	631.576	828.989	252.620	73.679
<b>suma</b>	<b>195.790.774</b>	<b>192.743.268</b>	<b>178.003.603</b>	<b>169.694.815</b>	<b>166.484.848</b>

Totales	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. 1	358.731.205	349.930.685	324.834.437	340.725.697	340.738.248	-17.992.957	-5,02%
Cap. 2	79.470.545	80.951.028	73.739.746	70.270.511	68.776.344	-10.694.200	-13,46%
Cap. 3	1.043.095	1.293.515	1.256.178	713.002	729.627	-313.468	-30,05%
Cap. 4	19.328.138	17.971.639	14.501.768	13.616.811	20.958.045	1.629.907	8,43%
<b>Gastos Corrientes</b>	<b>458.572.983</b>	<b>450.146.867</b>	<b>414.332.129</b>	<b>425.326.021</b>	<b>431.202.265</b>	<b>-27.370.718</b>	<b>-5,97%</b>
Cap. 5	0	0	0	0	0	0	0,00%
Cap. 6	86.199.596	81.369.720	70.391.132	54.166.978	53.515.203	-32.684.393	-37,92%
Cap. 7	19.236	0	0	0	0	-19.236	-19236,05%
<b>Gastos de Capital</b>	<b>86.218.832</b>	<b>81.369.720</b>	<b>70.391.132</b>	<b>54.166.978</b>	<b>53.515.203</b>	<b>-32.703.629</b>	<b>-37,93%</b>
Cap. 8	464.527	752.883	392.756	421.697	348.952	-115.575	-24,88%
Cap. 9	7.322.990	11.756.161	9.028.697	8.467.902	8.477.441	1.154.451	15,76%
<b>Act. y Pas. Financieros</b>	<b>7.787.517</b>	<b>12.509.044</b>	<b>9.421.453</b>	<b>8.889.599</b>	<b>8.826.393</b>	<b>1.038.877</b>	<b>13,34%</b>
<b>suma</b>	<b>552.579.331</b>	<b>544.025.631</b>	<b>494.144.714</b>	<b>488.382.599</b>	<b>493.543.861</b>	<b>-59.035.471</b>	<b>-10,68%</b>

## DERECHOS RECONOCIDOS POR CAPITULOS

Autónoma de Barcelona	2.010	2.011	2.012	2.013	2.014
Cap. III	82.500.622	89.516.533	105.079.737	101.040.293	103.976.883
Cap. IV	227.434.786	188.363.577	168.313.601	167.923.305	166.495.897
Cap. V	821.455	787.950	684.357	997.222	713.950
Cap. VI	0	0	0	0	2.614.848
Cap. VII	54.639.137	38.354.779	23.922.017	22.826.974	24.647.501
Cap. VIII	538.607	545.641	556.395	531.695	531.395
Cap. IX	1.561.710	496.035	991.939	786.290	-4.197
<b>suma</b>	<b>367.496.317</b>	<b>318.064.515</b>	<b>299.548.046</b>	<b>294.105.779</b>	<b>298.976.277</b>

Barcelona	2.010	2.011	2.012	2.013	2.014
Cap. III	100.984.240	105.418.039	139.231.498	128.640.154	132.631.981
Cap. IV	301.066.384	248.177.456	228.789.764	216.947.896	218.436.041
Cap. V	2.192.670	19.714.313	2.758.455	3.597.980	7.924.267
Cap. VI	0	0	0	0	0
Cap. VII	40.290.347	36.311.779	31.241.105	21.047.521	22.792.115
Cap. VIII	0	88.518	47.370	52.280	37.267
Cap. IX	13.115.542	12.638.419	2.104.145	1.711.662	186.938
<b>suma</b>	<b>457.649.182</b>	<b>422.348.524</b>	<b>404.172.336</b>	<b>371.997.493</b>	<b>382.008.609</b>

Girona	2.010	2.011	2.012	2.013	2.014
Cap. III	21.344.681	22.875.687	28.639.868	26.999.073	27.277.371
Cap. IV	70.320.253	59.581.243	54.387.778	54.182.499	53.528.852
Cap. V	605.192	666.542	370.749	275.166	270.130
Cap. VI	1.200	4.000	4.725	3	3
Cap. VII	17.342.479	11.179.981	7.366.761	5.622.778	4.960.047
Cap. VIII	52.932	18.068	40.270	24.004	1.974.003
Cap. IX	167.252	751.746	142.793	6	6
<b>suma</b>	<b>109.833.988</b>	<b>95.077.267</b>	<b>90.952.944</b>	<b>87.103.529</b>	<b>88.010.412</b>

## DERECHOS RECONOCIDOS POR CAPITULOS

Lleida	2.010	2.011	2.012	2.013	2.014
Cap. III	16.046.267	17.094.213	21.888.618	22.738.120	24.186.731
Cap. IV	58.586.004	49.916.526	46.339.592	44.390.073	45.697.420
Cap. V	735.348	762.324	370.491	241.205	204.237
Cap. VI	0	0	0	0	0
Cap. VII	10.541.237	12.393.752	4.852.533	3.288.871	4.431.521
Cap. VIII	0	0	0	3.100	11.758
Cap. IX	1.075.900	2.356.496	271.295	277.424	48.303
<b>suma</b>	<b>86.984.755</b>	<b>82.523.312</b>	<b>73.722.528</b>	<b>70.938.793</b>	<b>74.579.970</b>

Politécnica de Cataluña	2.010	2.011	2.012	2.013	2.014
Cap. III	85.638.374	81.031.532	86.474.068	90.055.086	90.734.398
Cap. IV	214.800.258	178.933.206	154.740.818	152.025.851	150.112.393
Cap. V	3.246.381	1.713.237	1.993.402	2.669.743	2.457.898
Cap. VI	0	0	0	0	0
Cap. VII	57.824.657	43.592.277	41.213.379	36.529.163	54.191.129
Cap. VIII	-6.454.580	-2.746.158	25.000	0	0
Cap. IX	1.384.072	37.018.308	15.000	3.278.099	28.163.000
<b>suma</b>	<b>356.439.162</b>	<b>339.542.402</b>	<b>284.461.666</b>	<b>284.557.942</b>	<b>325.658.817</b>

Pompeu Fabra	2.010	2.011	2.012	2.013	2.014
Cap. III	19.777.729	22.070.102	29.715.756	29.634.261	29.305.466
Cap. IV	75.257.590	67.321.142	59.428.095	59.084.128	60.833.130
Cap. V	2.711.904	3.652.629	3.486.010	4.467.376	4.272.978
Cap. VI	14.884	16.145	12.177	57.412	22.425
Cap. VII	27.843.125	29.763.073	18.928.260	21.550.129	26.190.598
Cap. VIII	54.121	54.052	45.747	73.052	99.275
Cap. IX	10.025.812	4.908.913	1.830	5.973.829	1.558.368
<b>suma</b>	<b>135.685.165</b>	<b>127.786.056</b>	<b>111.617.875</b>	<b>120.840.187</b>	<b>122.282.240</b>

## DERECHOS RECONOCIDOS POR CAPITULOS

Rovira i Virgili	2.010	2.011	2.012	2.013	2.014
Cap. III	19.156.700	21.709.185	27.553.278	25.328.863	25.708.064
Cap. IV	90.133.878	75.381.005	70.860.624	69.648.468	69.913.169
Cap. V	1.586.019	1.857.281	1.417.221	964.921	496.078
Cap. VI	0	0	551.280	0	0
Cap. VII	22.873.543	12.481.559	7.389.486	5.659.207	6.354.509
Cap. VIII	409.322	2.113.413	147.401	231.396	169.508
Cap. IX	4.237.921	783.526	10.913	386.202	0
<b>suma</b>	<b>138.397.383</b>	<b>114.325.969</b>	<b>107.930.204</b>	<b>102.219.057</b>	<b>102.641.328</b>

Totales	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	345.448.613	359.715.291	438.582.822	424.435.850	433.820.895	88.372.282	25,58%
Cap. IV	1.037.599.153	867.674.156	782.860.271	764.202.220	765.016.902	-272.582.251	-26,27%
Cap. V	11.898.967	29.154.276	11.080.686	13.213.613	16.339.537	4.440.570	37,32%
<b>Ingresos Corrientes</b>	<b>1.394.946.732</b>	<b>1.256.543.723</b>	<b>1.232.523.778</b>	<b>1.201.851.682</b>	<b>1.215.177.334</b>	<b>-179.769.399</b>	<b>-12,89%</b>
Cap. VI	16.084	20.145	568.182	57.415	2.637.276	2.621.192	16296,43%
Cap. VII	231.354.525	184.077.199	134.913.541	116.524.643	143.567.419	-87.787.106	-37,94%
<b>Ingresos de Capital</b>	<b>231.370.609</b>	<b>184.097.344</b>	<b>135.481.724</b>	<b>116.582.059</b>	<b>146.204.695</b>	<b>-85.165.914</b>	<b>-36,81%</b>
Cap. VIII	-5.399.598	73.534	862.184	915.528	2.823.206	8.222.804	-152,29%
Cap. IX	31.568.209	58.953.443	3.537.914	12.413.512	29.952.418	-1.615.791	-5,12%
<b>Act. y Pas. Financieros</b>	<b>26.168.612</b>	<b>59.026.977</b>	<b>4.400.098</b>	<b>13.329.039</b>	<b>32.775.624</b>	<b>6.607.013</b>	<b>25,25%</b>
<b>suma</b>	<b>1.652.485.953</b>	<b>1.499.668.045</b>	<b>1.372.405.600</b>	<b>1.331.762.780</b>	<b>1.394.157.653</b>	<b>-258.328.300</b>	<b>-15,63%</b>

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Autónoma de Barcelona	2.010	2.011	2.012	2.013	2.014
Cap. 1	215.805.304	213.840.890	198.084.617	196.032.627	194.461.271
Cap. 2	51.291.848	49.734.113	50.354.393	46.505.817	50.394.596
Cap. 3	714.033	1.057.064	1.302.768	1.803.752	3.174.344
Cap. 4	14.209.214	12.974.106	16.602.134	19.731.854	19.654.866
Cap. 5	0	0	0	0	0
Cap. 6	60.051.128	55.033.477	44.051.550	41.435.530	32.617.256
Cap. 7	434.781	163.818	303.016	84.687	141.606
Cap. 8	76.192	300	1.875	0	2.250
Cap. 9	6.813.475	6.717.299	3.035.817	3.035.818	3.032.260
<b>suma</b>	<b>349.395.975</b>	<b>339.521.067</b>	<b>313.736.170</b>	<b>308.630.085</b>	<b>303.478.449</b>

Barcelona	2.010	2.011	2.012	2.013	2.014
Cap. 1	285.288.990	282.571.224	267.070.838	264.449.772	264.123.061
Cap. 2	64.072.007	62.551.307	61.417.746	59.811.731	59.024.016
Cap. 3	200.158	177.669	740.401	1.144.967	1.114.506
Cap. 4	21.321.631	21.203.925	25.373.107	17.638.965	15.823.312
Cap. 5	0	0	0	0	0
Cap. 6	58.426.919	46.380.444	41.732.942	39.685.184	28.175.938
Cap. 7	6.154.527	1.672.860	1.192.049	329.712	116.706
Cap. 8	857.000	298.784	174.443	236.777	302.062
Cap. 9	828.831	731.367	7.822.846	1.549.782	3.252.270
<b>suma</b>	<b>437.150.063</b>	<b>415.587.580</b>	<b>405.524.371</b>	<b>384.846.889</b>	<b>371.931.871</b>

Girona	2.010	2.011	2.012	2.013	2.014
Cap. 1	67.172.352	66.724.601	61.421.225	61.923.573	62.226.780
Cap. 2	15.020.599	14.856.349	12.931.057	16.278.839	17.472.917
Cap. 3	55.004	55.136	112.676	90.507	279.507
Cap. 4	2.841.468	3.049.890	2.887.615	1.965.711	2.033.564
Cap. 5	0	0	0	1	1
Cap. 6	12.436.345	15.409.773	11.918.843	5.834.588	4.986.034
Cap. 7	2.399.140	557.065	0	8	8
Cap. 8	53.799	19.799	18.464	24.004	24.004
Cap. 9	1.493.557	910.853	962.280	986.298	987.597
<b>suma</b>	<b>101.472.265</b>	<b>101.583.466</b>	<b>90.252.160</b>	<b>87.103.529</b>	<b>88.010.412</b>

## Catalunya

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Lleida	2.010	2.011	2.012	2.013	2.014
Cap. 1	51.020.805	50.644.562	47.945.169	48.150.407	48.861.786
Cap. 2	13.677.272	12.644.211	11.768.087	11.134.232	10.580.962
Cap. 3	54.826	58.886	46.377	104.694	89.744
Cap. 4	2.622.180	2.791.717	2.565.474	4.636.344	5.359.713
Cap. 5	0	0	0	0	0
Cap. 6	13.449.018	17.397.441	9.333.214	5.819.627	5.292.158
Cap. 7	0	0	0	0	0
Cap. 8	0	11.758	3.000	600	0
Cap. 9	409.975	872.176	997.886	988.100	1.047.416
<b>suma</b>	<b>81.234.076</b>	<b>84.420.751</b>	<b>72.659.207</b>	<b>70.834.004</b>	<b>71.231.779</b>

Politécnica de Cataluña	2.010	2.011	2.012	2.013	2.014
Cap. 1	195.561.399	196.212.608	178.707.546	186.587.360	183.911.589
Cap. 2	53.701.680	48.367.072	45.834.893	41.323.140	37.597.465
Cap. 3	1.373.352	904.342	1.587.433	2.293.570	2.837.493
Cap. 4	11.493.753	6.782.079	7.929.074	14.777.548	16.869.334
Cap. 5	0	0	0	0	0
Cap. 6	99.872.116	81.299.739	73.638.009	40.384.283	35.286.856
Cap. 7	0	0	0	8.681.986	9.089.801
Cap. 8	0	0	139.060	3.017	1.041
Cap. 9	2.259.502	9.522.580	3.983.428	4.468.568	4.404.620
<b>suma</b>	<b>364.261.801</b>	<b>343.088.420</b>	<b>311.819.443</b>	<b>298.519.470</b>	<b>289.998.198</b>

Pompeu Fabra	2.010	2.011	2.012	2.013	2.014
Cap. 1	62.300.953	60.552.080	56.101.963	57.000.227	58.815.384
Cap. 2	32.105.465	26.627.832	26.733.660	26.696.652	23.657.805
Cap. 3	230.736	482.811	472.308	436.340	1.053.533
Cap. 4	4.287.202	3.945.155	5.190.757	6.710.062	6.391.120
Cap. 5	0	0	0	0	0
Cap. 6	29.331.356	29.725.854	29.776.929	33.624.330	26.586.540
Cap. 7	129.551	181.246	22.900	27.304	36.113
Cap. 8	48.700	46.200	68.114	73.500	109.090
Cap. 9	3.529.195	2.813.195	2.782.521	2.151.406	2.088.289
<b>suma</b>	<b>131.963.156</b>	<b>124.374.373</b>	<b>121.149.152</b>	<b>126.719.820</b>	<b>118.737.874</b>



**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Rovira i Virgili	2.010	2.011	2.012	2.013	2.014
Cap. 1	69.762.162	70.264.740	65.883.957	66.930.550	68.524.546
Cap. 2	25.616.522	22.815.859	24.226.390	23.992.551	20.138.446
Cap. 3	94.265	39.637	435.119	148.099	133.926
Cap. 4	6.273.696	6.987.161	6.464.399	7.009.313	6.041.981
Cap. 5	0		0	0	0
Cap. 6	20.501.599	25.407.835	18.279.295	14.694.320	9.412.784
Cap. 7	11.519	14.224	13.495	17.112	13.401
Cap. 8	174.124	2.564.053	133.848	107.579	127.618
Cap. 9	794.546	893.422	2.720.510	1.589.123	1.393.204
<b>suma</b>	<b>123.228.433</b>	<b>128.986.931</b>	<b>118.157.011</b>	<b>114.488.648</b>	<b>105.785.906</b>

Totales	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
<b>Cap. 1</b>	946.911.966	940.810.706	875.215.315	881.074.515	880.924.416	-65.987.549	-6,97%
<b>Cap. 2</b>	255.485.392	237.596.743	233.266.226	225.742.962	218.866.208	-36.619.184	-14,33%
<b>Cap. 3</b>	2.722.374	2.775.543	4.697.082	6.021.930	8.683.053	5.960.678	218,95%
<b>Cap. 4</b>	63.049.144	57.734.033	67.012.559	72.469.796	72.173.890	9.124.746	14,47%
<b>Gastos Corrientes</b>	1.268.168.876	1.238.917.025	1.180.191.182	1.185.309.202	1.180.647.566	-87.521.309	-6,90%
<b>Cap. 5</b>	0	0	0	1	1	1	100,00%
<b>Cap. 6</b>	294.068.481	270.654.564	228.730.782	181.477.862	142.357.566	-151.710.916	-51,59%
<b>Cap. 7</b>	9.129.518	2.589.213	1.531.459	9.140.809	9.397.634	268.116	2,94%
<b>Gastos de Capital</b>	303.197.999	273.243.777	230.262.241	190.618.670	151.755.200	-151.442.799	-49,95%
<b>Cap. 8</b>	1.209.815	2.940.894	538.804	445.477	566.065	-643.750	-53,21%
<b>Cap. 9</b>	16.129.080	22.460.893	22.305.288	14.769.094	16.205.657	76.576	0,47%
<b>Act. y Pas. Financieros</b>	17.338.896	25.401.787	22.844.092	15.214.571	16.771.722	-567.174	-3,27%
<b>suma</b>	<b>1.588.705.770</b>	<b>1.537.562.588</b>	<b>1.433.297.515</b>	<b>1.391.142.444</b>	<b>1.349.174.488</b>	<b>-239.531.283</b>	<b>-15,08%</b>

## DERECHOS RECONOCIDOS POR CAPITULOS

UHV	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	47.849.000	56.729.000	44.455.000	44.962.000	48.636.000	787.000	1,64%
Cap. IV	378.573.000	370.084.000	343.784.000	360.204.000	354.735.000	-23.838.000	-6,30%
Cap. V	1.430.000	2.307.000	1.366.000	924.000	924.000	-506.000	-35,38%
Ingresos Corrientes	427.852.000	429.120.000	389.605.000	406.090.000	404.295.000	-23.557.000	-5,51%
Cap. VI	0	0	16.785.000	9.000	0	0	0,00%
Cap. VII	51.084.000	83.699.000	34.942.000	15.420.000	11.740.000	-39.344.000	-77,02%
Ingresos de Capital	51.084.000	83.699.000	51.727.000	15.429.000	11.740.000	-39.344.000	-77,02%
Cap. VIII	113.988.000	0	0	917.000	1.324.000	-112.664.000	-98,84%
Cap. IX	16.881.000	6.480.000	0	0	0	-16.881.000	-100,00%
Act. y Pas. Financieros	130.869.000	6.480.000	0	917.000	1.324.000	-129.545.000	-98,99%
suma	609.805.000	519.299.000	441.332.000	422.436.000	417.359.000	-192.446.000	-31,56%

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

UHV	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. 1	323.321.000	302.980.000	292.329.000	288.298.148	305.839.000	-17.482.000	-5,41%
Cap. 2	84.737.000	88.847.000	81.984.000	76.221.452	66.053.000	-18.684.000	-22,05%
Cap. 3	248.000	440.000	470.000	139.173	372.000	124.000	50,00%
Cap. 4	7.209.000	10.991.000	9.417.000	3.783.010	6.566.000	-643.000	-8,92%
<b>Gastos Corrientes</b>	<b>415.515.000</b>	<b>403.258.000</b>	<b>384.200.000</b>	<b>368.441.783</b>	<b>378.830.000</b>	<b>-36.685.000</b>	<b>-8,83%</b>
Cap. 5	0	0	0	0	0	0	0,00%
Cap. 6	70.429.000	71.332.000	88.126.000	23.018.983	41.834.000	-28.595.000	-40,60%
Cap. 7	0	0	0	0	0	0	0,00%
<b>Gastos de Capital</b>	<b>70.429.000</b>	<b>71.332.000</b>	<b>88.126.000</b>	<b>23.018.983</b>	<b>41.834.000</b>	<b>-28.595.000</b>	<b>-40,60%</b>
Cap. 8	3.352.000	117.000	241.000	100.000	103.000	-3.249.000	-96,93%
Cap. 9	1.216.000	23.497.000	1.488.000	1.184.616	2.576.000	1.360.000	111,84%
<b>Act. y Pas. Financieros</b>	<b>4.568.000</b>	<b>23.614.000</b>	<b>1.729.000</b>	<b>1.284.616</b>	<b>2.679.000</b>	<b>-1.889.000</b>	<b>-41,35%</b>
<b>suma</b>	<b>490.512.000</b>	<b>498.204.000</b>	<b>475.023.000</b>	<b>392.745.382</b>	<b>423.343.000</b>	<b>-67.169.000</b>	<b>-13,69%</b>
Dchos y Oblig rec. ej. cerrados	0	0	968.000	0	0	0	0,00%

## DERECHOS RECONOCIDOS POR CAPITULOS

UEX	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	27.263.365	25.445.591	27.495.564	30.311.972	27.586.987	323.622	1,19%
Cap. IV	101.877.584	99.110.606	92.302.264	91.235.971	92.588.578	-9.289.006	-9,12%
Cap. V	389.453	637.849	566.273	554.091	871.829	482.376	123,86%
Ingresos Corrientes	129.530.401	125.194.046	120.364.101	122.102.033	121.047.394	-8.483.007	-6,55%
Cap. VI	0	0	0	0	0	0	0,00%
Cap. VII	22.190.758	21.169.477	13.209.981	12.835.260	14.679.313	-7.511.446	-33,85%
Ingresos de Capital	22.190.758	21.169.477	13.209.981	12.835.260	14.679.313	-7.511.446	-33,85%
Cap. VIII	28.000	18.700	89.100	24.404	25.400	-2.600	-9,29%
Cap. IX	22.763.786	0	0	0	6.335.134	-16.428.652	-72,17%
Act. y Pas. Financieros	22.791.786	18.700	89.100	24.404	6.360.534	-16.431.252	-72,09%
suma	174.512.946	146.382.223	133.663.182	134.961.698	142.087.240	-32.425.705	-18,58%

## Extremadura

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

UEX	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. 1	100.805.891	98.976.054	93.940.001	96.527.624	99.418.401	-1.387.489	-1,38%
Cap. 2	15.100.603	15.220.086	14.439.157	15.494.449	14.862.300	-238.303	-1,58%
Cap. 3	8	91	79.655	79.655	58.999	58.991	737383,25%
Cap. 4	3.323.089	3.944.883	2.989.067	2.682.784	2.752.024	-571.065	-17,18%
<b>Gastos Corrientes</b>	<b>119.229.590</b>	<b>118.141.114</b>	<b>111.447.880</b>	<b>114.784.512</b>	<b>117.091.724</b>	<b>-2.137.867</b>	<b>-1,79%</b>
Cap. 5	0	0	0	0	0	0	0,00%
Cap. 6	36.110.883	33.188.646	24.914.347	32.187.001	25.103.479	-11.007.404	-30,48%
Cap. 7	0	0	0	0	38.081	38.081	3808140,00%
<b>Gastos de Capital</b>	<b>36.110.883</b>	<b>33.188.646</b>	<b>24.914.347</b>	<b>32.187.001</b>	<b>25.141.560</b>	<b>-10.969.323</b>	<b>-30,38%</b>
Cap. 8	88.000	18.700	153.100	24.404	25.400	-62.600	-71,14%
Cap. 9	135.696	135.696	753.562	3.083.420	747.755	612.059	451,05%
<b>Act. y Pas. Financieros</b>	<b>223.696</b>	<b>154.396</b>	<b>906.662</b>	<b>3.107.824</b>	<b>773.155</b>	<b>549.459</b>	<b>245,63%</b>
<b>suma</b>	<b>155.564.170</b>	<b>151.484.156</b>	<b>137.268.889</b>	<b>150.079.337</b>	<b>143.006.439</b>	<b>-12.557.731</b>	<b>-8,07%</b>

## Galicia

**DERECHOS RECONOCIDOS POR CAPITULOS**

Coruña, A	2.010	2.011	2.012	2.013	2.014
Cap. III	17.190.029	15.808.768	16.123.855	15.472.882	14.387.722
Cap. IV	85.997.262	91.843.773	80.909.303	84.140.273	82.300.904
Cap. V	1.087.355	629.134	571.508	291.171	458.775
Cap. VI	0	0	0	0	0
Cap. VII	27.941.158	22.388.310	24.982.109	19.134.613	23.568.591
Cap. VIII	149.746	149.746	149.746	149.746	149.662
Cap. IX	103.504	4.678.403	0	0	2.560.000
<b>suma</b>	<b>132.469.054</b>	<b>135.498.134</b>	<b>122.736.521</b>	<b>119.188.684</b>	<b>123.425.654</b>

Santiago	2.010	2.011	2.012	2.013	2.014
Cap. III	46.605.481	45.163.007	42.593.412	39.323.902	37.414.248
Cap. IV	147.387.903	146.686.648	141.379.817	136.634.578	137.851.950
Cap. V	1.291.604	1.517.803	1.960.998	416.567	641.473
Cap. VI	0	0	0	0	0
Cap. VII	66.494.833	49.471.179	49.261.083	44.850.103	47.687.315
Cap. VIII	300.000	0	0	0	0
Cap. IX	19.311.683	0	8.464.261	7.088.696	2.615.288
<b>suma</b>	<b>281.391.504</b>	<b>242.838.636</b>	<b>243.659.570</b>	<b>228.313.846</b>	<b>226.210.274</b>

## Galicia

**DERECHOS RECONOCIDOS POR CAPITULOS**

Vigo	2.010	2.011	2.012	2.013	2.014
Cap. III	18.687.357	16.293.611	17.012.417	18.861.554	17.806.306
Cap. IV	97.110.157	105.122.744	108.933.343	108.917.625	112.011.796
Cap. V	381.093	431.450	753.352	413.209	394.223
Cap. VI	0	0	206.352	0	0
Cap. VII	39.930.897	27.865.761	21.202.356	22.898.603	16.279.543
Cap. VIII	41.124	41.269	39.219	59.176	101.218
Cap. IX	1.818.577	5.449.487	208.463	0	0
<b>suma</b>	<b>157.969.205</b>	<b>155.204.322</b>	<b>148.355.502</b>	<b>151.150.167</b>	<b>146.593.086</b>

Total	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	82.482.867	77.265.387	75.729.684	73.658.338	69.608.276	-12.874.591	-15,61%
Cap. IV	330.495.322	343.653.165	331.222.463	329.692.475	332.164.650	1.669.328	0,51%
Cap. V	2.760.052	2.578.387	3.285.857	1.120.946	1.494.470	-1.265.581	-45,85%
<b>Ingresos Corrientes</b>	<b>415.738.241</b>	<b>423.496.938</b>	<b>410.238.004</b>	<b>404.471.759</b>	<b>403.267.397</b>	<b>-12.470.844</b>	<b>-3,00%</b>
Cap. VI	0	0	206.352	0	0	0	0,00%
Cap. VII	134.366.889	99.725.250	95.445.548	86.883.319	87.535.449	-46.831.440	-34,85%
<b>Ingresos de Capital</b>	<b>134.366.889</b>	<b>99.725.250</b>	<b>95.651.900</b>	<b>86.883.319</b>	<b>87.535.449</b>	<b>-46.831.440</b>	<b>-34,85%</b>
Cap. VIII	490.870	191.015	188.965	208.922	250.880	-239.990	-48,89%
Cap. IX	21.233.764	10.127.890	8.672.724	7.088.696	5.175.288	-16.058.476	-75,63%
<b>Act. y Pas. Financieros</b>	<b>21.724.634</b>	<b>10.318.905</b>	<b>8.861.688</b>	<b>7.297.618</b>	<b>5.426.168</b>	<b>-16.298.466</b>	<b>-75,02%</b>
<b>suma</b>	<b>571.829.763</b>	<b>533.541.092</b>	<b>514.751.592</b>	<b>498.652.697</b>	<b>496.229.014</b>	<b>-75.600.750</b>	<b>-13,22%</b>

## Galicia

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Coruña, A	2.010	2.011	2.012	2.013	2.014
Cap. 1	87.345.083	86.765.184	83.632.477	83.509.108	84.681.291
Cap. 2	17.759.893	17.471.083	16.483.983	16.302.274	15.194.096
Cap. 3	30.272	72.828	97.648	51.718	35.392
Cap. 4	4.326.813	5.590.170	3.431.154	3.668.428	3.877.709
Cap. 5	0	0	0	0	0
Cap. 6	34.323.519	24.495.071	18.190.954	16.084.468	20.473.145
Cap. 7	1.202	1.202	1.202	1.200	1.200
Cap. 8	230.500	79.750	9.000	20.450	9.121
Cap. 9	535.153	533.635	847.159	2.520.071	1.467.923
<b>suma</b>	<b>144.552.436</b>	<b>135.008.923</b>	<b>122.693.576</b>	<b>122.157.718</b>	<b>125.739.877</b>

Santiago	2.010	2.011	2.012	2.013	2.014
Cap. 1	152.682.878	149.793.758	142.507.260	140.700.685	139.339.806
Cap. 2	32.038.809	30.435.497	29.917.660	29.753.962	29.237.080
Cap. 3	608.361	989.611	747.580	582.610	556.031
Cap. 4	12.627.078	12.187.894	9.197.930	6.717.806	7.435.363
Cap. 5	0	0	0	0	0
Cap. 6	73.076.241	66.103.848	62.963.883	55.378.039	49.062.484
Cap. 7	0	0			
Cap. 8	0	0	0	0	0
Cap. 9	7.988.668	6.911.788	7.260.308	15.852.321	12.213.171
<b>suma</b>	<b>279.022.034</b>	<b>266.422.396</b>	<b>252.594.620</b>	<b>248.985.422</b>	<b>237.843.935</b>



## Galicia

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Vigo	2.010	2.011	2.012	2.013	2.014
Cap. 1	94.357.559	93.413.284	88.864.951	88.978.519	90.231.284
Cap. 2	27.359.655	23.506.786	22.636.099	22.266.861	23.869.818
Cap. 3	314.825	210.192	164.846	142.499	369.347
Cap. 4	7.222.178	7.342.050	7.077.014	6.428.444	6.085.667
Cap. 5	0	0	0	0	0
Cap. 6	35.302.467	27.100.994	27.105.701	21.927.360	23.652.348
Cap. 7	96.170	393.172	198.895	0	0
Cap. 8	2.490.815	44.793	34.992	124.188	79.530
Cap. 9	2.637.358	2.649.387	2.645.963	2.492.973	3.155.767
<b>suma</b>	<b>169.781.027</b>	<b>154.660.658</b>	<b>148.728.461</b>	<b>142.360.844</b>	<b>147.443.761</b>

Total	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
<b>Cap. 1</b>	334.385.520	329.972.226	315.004.688	313.188.312	314.252.382	-20.133.138	-6,02%
<b>Cap. 2</b>	77.158.358	71.413.366	69.037.741	68.323.096	68.300.994	-8.857.364	-11,48%
<b>Cap. 3</b>	953.457	1.272.631	1.010.074	776.827	960.769	7.312	0,77%
<b>Cap. 4</b>	24.176.068	25.120.114	19.706.098	16.814.678	17.398.739	-6.777.329	-28,03%
<b>Gastos Corrientes</b>	436.673.403	427.778.336	404.758.600	399.102.914	400.912.884	-35.760.519	-8,19%
<b>Cap. 5</b>	0	0	0	0	0	0	0,00%
<b>Cap. 6</b>	142.702.227	117.699.913	108.260.537	93.389.867	93.187.977	-49.514.250	-34,70%
<b>Cap. 7</b>	97.372	394.374	200.097	1.200	1.200	-96.172	-98,77%
<b>Gastos de Capital</b>	142.799.599	118.094.287	108.460.634	93.391.067	93.189.177	-49.610.422	-34,74%
<b>Cap. 8</b>	2.721.315	124.543	43.992	144.638	88.651	-2.632.664	-96,74%
<b>Cap. 9</b>	11.161.180	10.094.810	10.753.430	20.865.365	16.836.861	5.675.682	50,85%
<b>Act. y Pas. Financieros</b>	13.882.495	10.219.353	10.797.422	21.010.003	16.925.512	3.043.018	21,92%
<b>suma</b>	<b>593.355.497</b>	<b>556.091.976</b>	<b>524.016.657</b>	<b>513.503.984</b>	<b>511.027.573</b>	<b>-82.327.924</b>	<b>-13,87%</b>

## DERECHOS RECONOCIDOS POR CAPITULOS

UIB	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	14.874.370	14.622.960	16.801.982	16.845.983	16.807.406	1.933.036	13,00%
Cap. IV	66.476.310	64.159.079	55.808.539	54.677.501	54.650.091	-11.826.219	-17,79%
Cap. V	455.952	512.297	200.925	292.330	221.231	-234.721	-51,48%
Ingresos Corrientes	81.806.632	79.294.336	72.811.446	71.815.814	71.678.728	-10.127.904	-12,38%
Cap. VI	0	0	2.415	0	0	0	0,00%
Cap. VII	14.604.356	12.208.136	7.630.022	7.385.915	8.654.487	-5.949.870	-40,74%
Ingresos de Capital	14.604.356	12.208.136	7.632.437	7.385.915	8.654.487	-5.949.870	-40,74%
Cap. VIII	0	0	0	0	0	0	0,00%
Cap. IX	0	0	6.178.091	952.875	0	0	0,00%
Act. y Pas. Financieros	0	0	6.178.091	952.875	0	0	0,00%
suma	96.410.988	91.502.471	86.621.974	80.154.604	80.333.215	-16.077.774	-16,68%

Illes Balears

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

<b>UIB</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014-2010</b>	<b>Dif. % 2010</b>
<b>Cap. 1</b>	55.970.680	55.937.503	53.468.825	55.511.308	56.069.804	99.123	0,18%
<b>Cap. 2</b>	12.859.249	11.563.004	9.348.357	9.900.714	9.557.454	-3.301.795	-25,68%
<b>Cap. 3</b>	104.710	95.504	213.654	773.156	806.738	702.029	670,45%
<b>Cap. 4</b>	2.157.168	1.999.623	1.887.795	1.906.685	1.568.841	-588.326	-27,27%
<b>Gastos Corrientes</b>	71.091.807	69.595.634	64.918.631	68.091.864	68.002.837	-3.088.969	-4,35%
<b>Cap. 5</b>	0	0	0	0	0	0	0,00%
<b>Cap. 6</b>	22.676.328	19.499.363	17.120.540	16.807.207	16.465.699	-6.210.629	-27,39%
<b>Cap. 7</b>	2.941.616	742.410	2.797.409	1.257.941	785.722	-2.155.895	-73,29%
<b>Gastos de Capital</b>	25.617.945	20.241.773	19.917.949	18.065.148	17.251.421	-8.366.524	-32,66%
<b>Cap. 8</b>	0	0	0	0	0	0	0,00%
<b>Cap. 9</b>	257.577	257.577	257.577	1.021.625	1.460.449	1.202.872	467,00%
<b>Act. y Pas. Financieros</b>	257.577	257.577	257.577	1.021.625	1.460.449	1.202.872	467,00%
<b>suma</b>	<b>96.967.328</b>	<b>90.094.984</b>	<b>85.094.157</b>	<b>87.178.638</b>	<b>86.714.707</b>	<b>-10.252.621</b>	<b>-10,57%</b>

Madrid

**DERECHOS RECONOCIDOS POR CAPITULOS**

Alcalá de Henares	2.010	2.011	2.012	2.013	2.014
Cap. III	33.505.779	31.273.896	34.740.797	44.192.908	38.500.766
Cap. IV	113.053.674	109.426.239	95.335.147	86.399.946	86.887.170
Cap. V	789.505	774.443	735.883	446.521	472.497
Cap. VI	0	0	0	0	0
Cap. VII	12.955.508	17.179.529	15.701.134	19.001.343	12.958.713
Cap. VIII	127.376	124.359	130.016	106.761	96.894
Cap. IX	0	0	0	0	0
<b>suma</b>	<b>160.431.842</b>	<b>158.778.466</b>	<b>146.642.978</b>	<b>150.147.479</b>	<b>138.916.040</b>

Autónoma de Madrid	2.010	2.011	2.012	2.013	2.014
Cap. III	39.054.499	37.384.522	41.197.580	51.262.506	51.060.917
Cap. IV	161.709.351	165.120.701	147.241.650	137.844.516	141.189.473
Cap. V	1.565.268	3.148.509	2.623.222	2.795.889	1.679.111
Cap. VI	1.252.370	477.667	526.759	185.665	265.763
Cap. VII	37.294.835	37.335.772	33.586.575	26.578.515	25.184.211
Cap. VIII	3.258.910	502.253	445.108	488.392	518.795
Cap. IX	7.729.315	8.348.000	0	167.679	0
<b>suma</b>	<b>251.864.547</b>	<b>252.317.423</b>	<b>225.620.894</b>	<b>219.323.161</b>	<b>219.898.269</b>

Carlos III	2.010	2.011	2.012	2.013	2.014
Cap. III	25.959.790	28.174.705	32.203.246	38.997.245	40.437.318
Cap. IV	102.175.400	99.325.634	91.421.545	88.239.933	85.589.328
Cap. V	2.257.937	2.490.532	4.090.398	2.299.647	1.673.247
Cap. VI	2.327	14.831	0	0	2.194
Cap. VII	27.107.177	30.122.869	21.567.843	24.117.755	21.506.463
Cap. VIII	7.977.178	14.004.654	12.568.797	82.983	79.193
Cap. IX	20.510.278	2.462.518	0	-33.282	1.463.210
<b>suma</b>	<b>185.990.086</b>	<b>176.595.743</b>	<b>161.851.829</b>	<b>153.704.282</b>	<b>150.750.955</b>

Madrid

**DERECHOS RECONOCIDOS POR CAPITULOS**

Complutense de Madrid	2.010	2.011	2.012	2.013	2.014
Cap. III	100.381.472	102.053.197	137.133.880	155.160.633	149.096.656
Cap. IV	404.970.414	371.286.078	342.271.631	325.465.781	302.363.769
Cap. V	9.620.034	2.886.534	2.369.347	4.088.049	6.202.140
Cap. VI	14.683	3.402.697	88.092	77.510	55.886
Cap. VII	62.208.193	60.377.938	49.458.019	60.463.550	45.079.998
Cap. VIII	1.247.935	1.092.620	930.853	799.371	661.155
Cap. IX	11.050.941	9.682.600	-33.524	57.384.290	964.070
<b>suma</b>	<b>589.493.672</b>	<b>550.781.663</b>	<b>532.218.297</b>	<b>603.439.184</b>	<b>504.423.674</b>

Politécnica de Madrid	2.010	2.011	2.012	2.013	2.014
Cap. III	79.085.723	73.251.811	81.960.969	92.151.979	85.921.498
Cap. IV	230.700.383	223.473.200	203.962.718	183.398.084	173.844.129
Cap. V	2.493.511	2.484.486	2.209.170	2.156.932	1.275.839
Cap. VI	0	0	596.551	890	7.166
Cap. VII	56.375.035	45.941.566	39.605.649	43.383.767	36.609.266
Cap. VIII	25.091.534	82.649	107.056	103.066	111.618
Cap. IX	35.446.566	2.577.105	-1.239.267	22.742.838	5.146.358
<b>suma</b>	<b>429.192.753</b>	<b>347.810.818</b>	<b>327.202.847</b>	<b>343.937.556</b>	<b>302.915.873</b>

Rey Juan Carlos	2.010	2.011	2.012	2.013	2.014
Cap. III	37.648.801	37.985.820	55.895.727	61.577.076	66.415.303
Cap. IV	86.382.882	89.177.629	69.163.963	64.586.986	65.843.117
Cap. V	15.623.512	5.236.779	2.796.493	2.291.152	3.263.770
Cap. VI	0	0	0	0	0
Cap. VII	9.159.224	6.720.561	6.636.281	5.412.844	5.756.391
Cap. VIII	175.897	185.645	171.079	173.836	146.900
Cap. IX	0	490.058	272.669	-230.820	0
<b>suma</b>	<b>148.990.316</b>	<b>139.796.492</b>	<b>134.936.212</b>	<b>133.811.073</b>	<b>141.425.483</b>

## DERECHOS RECONOCIDOS POR CAPITULOS

Total	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	315.636.063	310.123.951	383.132.200	443.342.347	431.432.458	115.796.394	36,69%
Cap. IV	1.098.992.103	1.057.809.482	949.396.654	885.935.247	855.716.986	-243.275.117	-22,14%
Cap. V	32.349.768	17.021.283	14.824.513	14.078.189	14.566.605	-17.783.163	-54,97%
Ingresos Corrientes	1.446.977.934	1.384.954.716	1.347.353.368	1.343.355.783	1.301.716.049	-145.261.886	-10,04%
Cap. VI	1.269.380	3.895.194	1.211.401	264.065	331.009	-938.371	-73,92%
Cap. VII	205.099.972	197.678.235	166.555.501	178.957.774	147.095.043	-58.004.928	-28,28%
Ingresos de Capital	206.369.352	201.573.429	167.766.902	179.221.839	147.426.052	-58.943.299	-28,56%
Cap. VIII	37.878.831	15.992.180	14.352.910	1.754.409	1.614.555	-36.264.276	-95,74%
Cap. IX	74.737.100	23.560.281	-1.000.121	80.030.704	7.573.638	-67.163.462	-89,87%
Act. y Pas. Financieros	112.615.931	39.552.461	13.352.789	81.785.113	9.188.193	-103.427.738	0,00%
suma	1.765.963.216	1.626.080.605	1.528.473.058	1.604.362.735	1.458.330.293	-307.632.923	-17,42%

Madrid

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Alcalá de Henares	2.010	2.011	2.012	2.013	2.014
Cap. 1	86.879.284	86.955.237	81.473.224	81.583.207	81.263.821
Cap. 2	27.825.247	27.170.354	24.481.080	21.611.918	20.900.619
Cap. 3	745.748	552.641	309.835	93.117	9.588
Cap. 4	8.695.755	8.415.580	6.132.617	4.912.220	4.133.344
Cap. 5	0	0	0	0	0
Cap. 6	31.332.650	31.365.678	25.481.511	31.383.868	20.410.960
Cap. 7	851.478	133.982	128.582	35.862	28.454
Cap. 8	118.900	133.800	109.425	92.700	86.309
Cap. 9	3.946.595	4.000.000	4.000.000	3.873.171	0
<b>suma</b>	<b>160.395.657</b>	<b>158.727.272</b>	<b>142.116.273</b>	<b>143.586.063</b>	<b>126.833.095</b>

Autónoma de Madrid	2.010	2.011	2.012	2.013	2.014
Cap. 1	146.659.993	146.423.657	139.265.551	143.176.071	142.280.132
Cap. 2	33.944.938	34.111.503	34.486.339	34.439.087	32.538.213
Cap. 3	139.755	88.316	56.884	44.150	145.736
Cap. 4	16.112.743	14.514.183	14.251.976	12.496.842	11.743.852
Cap. 5	0	0	0	0	0
Cap. 6	57.472.346	53.065.341	43.756.221	34.104.241	30.552.237
Cap. 7	4.659.621	5.190.988	3.103.444	2.123.874	2.025.919
Cap. 8	302.128	274.057	280.481	262.372	330.455
Cap. 9	3.109.269	3.109.269	6.239.626	2.478.104	2.844.366
<b>suma</b>	<b>262.400.793</b>	<b>256.777.315</b>	<b>241.440.522</b>	<b>229.124.740</b>	<b>222.460.911</b>

Carlos III	2.010	2.011	2.012	2.013	2.014
Cap. 1	94.842.494	94.858.899	89.325.931	89.189.267	90.042.501
Cap. 2	28.946.714	27.864.209	25.915.643	25.140.769	25.184.943
Cap. 3	73.990	66.978	95.902	67.592	163.576
Cap. 4	9.124.176	9.689.580	10.449.782	9.553.642	7.864.908
Cap. 5	0	0	0	0	0
Cap. 6	33.590.123	37.439.072	44.014.918	33.578.522	27.245.258
Cap. 7	305.041	3.638	3.058	674	0
Cap. 8	26.477.991	87.700	627.334	66.200	83.900
Cap. 9	701.980	394.063	702.719	744.393	3.228.221
<b>suma</b>	<b>194.062.508</b>	<b>170.404.139</b>	<b>171.135.287</b>	<b>158.341.059</b>	<b>153.813.306</b>

Madrid

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Complutense de Madrid	2.010	2.011	2.012	2.013	2.014
Cap. 1	404.644.234	389.666.005	363.252.393	367.761.531	361.550.956
Cap. 2	69.988.743	69.103.932	58.179.560	58.139.960	57.480.202
Cap. 3	1.627.779	3.207.788	1.679.919	5.032.852	5.133.671
Cap. 4	19.800.630	18.352.249	16.842.044	15.518.906	17.024.691
Cap. 5	0	0	0	0	0
Cap. 6	45.930.611	79.952.271	62.825.106	58.179.599	58.785.821
Cap. 7	29.542.887	865.824	2.734.650	2.138.629	1.176.028
Cap. 8	765.204	458.968	468.555	503.006	508.604
Cap. 9	9.578.090	9.569.365	1.248.785	2.148.759	2.515.941
<b>suma</b>	<b>581.878.178</b>	<b>571.176.402</b>	<b>507.231.012</b>	<b>509.423.240</b>	<b>504.175.913</b>

Politécnica de Madrid	2.010	2.011	2.012	2.013	2.014
Cap. 1	232.996.506	225.391.661	215.110.369	201.919.866	201.334.556
Cap. 2	41.917.517	40.822.194	38.684.619	32.852.065	34.197.788
Cap. 3	189.382	443.335	444.198	1.039.332	1.276.779
Cap. 4	10.839.613	9.320.102	9.717.332	7.196.919	7.235.617
Cap. 5	0	0	0	0	0
Cap. 6	114.053.300	114.009.724	88.666.843	75.764.801	64.969.417
Cap. 7	177.843	188.328	200.038	72.811	249.245
Cap. 8	25.086.540	134.206	86.400	93.600	95.621
Cap. 9	2.537.989	2.598.110	1.165.579	3.331.397	4.156.741
<b>suma</b>	<b>427.798.690</b>	<b>392.907.660</b>	<b>354.075.378</b>	<b>322.270.791</b>	<b>313.515.763</b>

Rey Juan Carlos	2.010	2.011	2.012	2.013	2.014
Cap. 1	79.569.382	77.237.621	72.337.970	71.644.818	75.275.124
Cap. 2	26.167.769	28.056.667	25.883.952	28.199.517	24.353.937
Cap. 3	0	0	0	0	0
Cap. 4	6.681.558	7.020.539	4.188.614	3.173.405	6.393.465
Cap. 5	0	0	0	0	0
Cap. 6	18.951.511	22.586.396	21.502.560	14.146.236	13.671.515
Cap. 7	0	0	0	0	0
Cap. 8	193.461	218.497	153.592	123.356	178.025
Cap. 9	195.495	236.850	216.173	216.173	207.803
<b>suma</b>	<b>131.759.176</b>	<b>135.356.569</b>	<b>124.282.860</b>	<b>117.503.505</b>	<b>120.079.870</b>



**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

<b>Total</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014-2010</b>	<b>Dif. % 2010</b>
<b>Cap. 1</b>	1.045.591.894	1.020.533.080	960.765.438	955.274.759	951.747.090	-93.844.803	-8,98%
<b>Cap. 2</b>	228.790.928	227.128.860	207.631.192	200.383.315	194.655.701	-34.135.227	-14,92%
<b>Cap. 3</b>	2.776.654	4.359.058	2.586.738	6.277.043	6.729.350	3.952.696	142,35%
<b>Cap. 4</b>	71.254.474	67.312.232	61.582.364	52.851.934	54.395.877	-16.858.597	-23,66%
<b>Gastos Corrientes</b>	1.348.413.950	1.319.333.230	1.232.565.732	1.214.787.051	1.207.528.018	-140.885.932	-10,45%
<b>Cap. 5</b>	0	0	0	0	0	0	0,00%
<b>Cap. 6</b>	301.330.540	338.418.482	286.247.159	247.157.266	215.635.207	-85.695.332	-28,44%
<b>Cap. 7</b>	35.536.870	6.382.759	6.169.773	4.371.851	3.479.646	-32.057.224	-90,21%
<b>Gastos de Capital</b>	336.867.409	344.801.241	292.416.932	251.529.117	219.114.853	-117.752.556	-34,96%
<b>Cap. 8</b>	52.944.224	1.307.228	1.725.788	1.141.234	1.282.914	-51.661.310	-97,58%
<b>Cap. 9</b>	20.069.417	19.907.657	13.572.880	12.791.997	12.953.072	-7.116.345	-35,46%
<b>Act. y Pas. Financieros</b>	73.013.641	21.214.886	15.298.668	13.933.230	14.235.986	-58.777.655	-80,50%
<b>suma</b>	<b>1.758.295.001</b>	<b>1.685.349.357</b>	<b>1.540.281.332</b>	<b>1.480.249.398</b>	<b>1.440.878.858</b>	<b>-317.416.143</b>	<b>-18,05%</b>

## Murcia

**DERECHOS RECONOCIDOS POR CAPITULOS**

Murcia	2.010	2.011	2.012	2.013	2.014
Cap. III	36.466.064	36.242.337	34.763.671	35.828.832	36.798.576
Cap. IV	140.660.576	147.837.578	135.473.634	137.800.967	132.566.348
Cap. V	1.922.466	1.710.585	1.661.124	1.944.232	1.935.342
Cap. VI	0	10.170	21.500	3.100	0
Cap. VII	45.014.928	34.218.866	18.506.490	10.960.432	15.571.227
Cap. VIII	46.542	6.872	77.098	484.726	368.169
Cap. IX	8.227.980	12.357.892	2.077.592	1.804.531	-34.955
<b>suma</b>	<b>232.338.556</b>	<b>232.384.299</b>	<b>192.581.109</b>	<b>188.826.820</b>	<b>187.204.707</b>

Politécnica de Cartagena	2.010	2.011	2.012	2.013	2.014
Cap. III	9.848.055	9.274.455	8.726.132	8.674.968	8.754.068
Cap. IV	37.426.353	40.501.093	36.621.670	43.640.461	44.713.653
Cap. V	401.633	523.137	318.818	478.474	245.394
Cap. VI	0	0	3.847	413	0
Cap. VII	14.183.314	12.700.792	7.091.251	4.148.938	4.422.000
Cap. VIII	24.263	29.077	25.047	29.380	109.783
Cap. IX	3.896.463	1.745.380	932.327	3.410.562	908.725
<b>suma</b>	<b>65.780.081</b>	<b>64.773.934</b>	<b>53.719.091</b>	<b>60.383.197</b>	<b>59.153.622</b>

## DERECHOS RECONOCIDOS POR CAPITULOS

Total	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	46.314.119	45.516.792	43.489.803	44.503.800	45.552.644	-761.475	-1,64%
Cap. IV	178.086.928	188.338.671	172.095.304	181.441.428	177.280.001	-806.927	-0,45%
Cap. V	2.324.099	2.233.722	1.979.942	2.422.707	2.180.736	-143.363	-6,17%
Ingresos Corrientes	226.725.146	236.089.185	217.565.049	228.367.935	225.013.381	-1.711.766	-0,75%
Cap. VI	0	10.170	25.347	3.513	0	0	0,00%
Cap. VII	59.198.243	46.919.658	25.597.740	15.109.370	19.993.227	-39.205.016	-66,23%
Ingresos de Capital	59.198.243	46.929.827	25.623.088	15.112.883	19.993.227	-39.205.016	-66,23%
Cap. VIII	70.805	35.949	102.145	514.106	477.952	407.147	575,02%
Cap. IX	12.124.443	14.103.272	3.009.919	5.215.093	873.770	-11.250.673	-92,79%
Act. y Pas. Financieros	12.195.248	14.139.220	3.112.064	5.729.199	1.351.722	-10.843.526	0,00%
suma	298.118.637	297.158.232	246.300.200	249.210.017	246.358.329	-51.760.308	-17,36%

## Murcia

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Murcia	2.010	2.011	2.012	2.013	2.014
Cap. 1	133.271.440	133.868.376	125.395.799	128.475.089	129.644.836
Cap. 2	26.369.634	27.234.016	25.615.714	26.266.692	25.059.830
Cap. 3	38.570	95.238	117.841	71.701	114.804
Cap. 4	5.418.369	5.773.540	3.442.315	3.449.206	3.037.494
Cap. 5	0	0	0	0	0
Cap. 6	58.980.958	43.693.128	35.573.384	36.956.551	33.532.714
Cap. 7	30.000	52.000	0	0	0
Cap. 8	67.960	578.213	521.570	503.190	243.010
Cap. 9	1.426.772	576.156	887.276	322.740	1.406.675
<b>suma</b>	<b>225.603.702</b>	<b>211.870.667</b>	<b>191.553.899</b>	<b>196.045.170</b>	<b>193.039.363</b>

Politécnica de Cartagena	2.010	2.011	2.012	2.013	2.014
Cap. 1	33.015.274	33.080.073	31.901.074	33.227.740	34.047.954
Cap. 2	9.523.799	8.709.608	8.720.980	7.517.661	7.456.021
Cap. 3	220.563	184.390	246.874	138.368	210.172
Cap. 4	1.233.427	949.304	1.068.142	1.113.271	1.273.757
Cap. 5	0	0	0	0	0
Cap. 6	11.173.200	15.213.162	11.649.812	11.688.349	9.431.399
Cap. 7	3.000	0	0	0	0
Cap. 8	34.200	17.400	29.400	785.618	33.000
Cap. 9	3.492.703	2.495.944	1.838.860	1.884.932	2.017.337
<b>suma</b>	<b>58.696.165</b>	<b>60.649.881</b>	<b>55.455.143</b>	<b>56.355.938</b>	<b>54.469.639</b>

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

<b>Total</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014-2010</b>	<b>Dif. % 2010</b>
<b>Cap. 1</b>	166.286.713	166.948.449	157.296.873	161.702.829	163.692.790	-2.593.924	-1,56%
<b>Cap. 2</b>	35.893.433	35.943.624	34.336.694	33.784.353	32.515.851	-3.377.582	-9,41%
<b>Cap. 3</b>	259.133	279.629	364.716	210.069	324.976	65.843	25,41%
<b>Cap. 4</b>	6.651.796	6.722.844	4.510.457	4.562.477	4.311.251	-2.340.546	-35,19%
<b>Gastos Corrientes</b>	209.091.076	209.894.545	196.508.740	200.259.728	200.844.867	-8.246.209	-3,94%
<b>Cap. 5</b>	0	0	0	0	0	0	0,00%
<b>Cap. 6</b>	70.154.158	58.906.290	47.223.196	48.644.900	42.964.113	-27.190.044	-38,76%
<b>Cap. 7</b>	33.000	52.000	0	0	0	-33.000	-100,00%
<b>Gastos de Capital</b>	70.187.158	58.958.290	47.223.196	48.644.900	42.964.113	-27.223.044	-38,79%
<b>Cap. 8</b>	102.160	595.613	550.970	1.288.808	276.010	173.850	170,17%
<b>Cap. 9</b>	4.919.474	3.072.100	2.726.136	2.207.672	3.424.012	-1.495.462	-30,40%
<b>Act. y Pas. Financieros</b>	5.021.634	3.667.713	3.277.106	3.496.480	3.700.022	-1.321.612	-26,32%
<b>suma</b>	<b>284.299.867</b>	<b>272.520.548</b>	<b>247.009.042</b>	<b>252.401.108</b>	<b>247.509.002</b>	<b>-36.790.865</b>	<b>-12,94%</b>

## DERECHOS RECONOCIDOS POR CAPITULOS

UPNA	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	12.620.541	12.737.055	13.003.307	13.812.882	15.144.270	2.523.728	20,00%
Cap. IV	68.238.284	64.228.377	57.603.382	56.021.508	56.348.202	-11.890.082	-17,42%
Cap. V	263.219	441.675	348.382	269.932	211.923	-51.295	-19,49%
<b>Ingresos Corrientes</b>	<b>81.122.044</b>	<b>77.407.107</b>	<b>70.955.071</b>	<b>70.104.322</b>	<b>71.704.395</b>	<b>-9.417.649</b>	<b>-11,61%</b>
Cap. VI	0	0	0	0	0	0	0,00%
Cap. VII	1.530.442	100.000	0	0	0	-1.530.442	-100,00%
<b>Ingresos de Capital</b>	<b>1.530.442</b>	<b>100.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1.530.442</b>	<b>-100,00%</b>
Cap. VIII	7.212	7.212	1.000	1.495	0	-7.212	-100,00%
Cap. IX	0	2.138.083	94.201	0	38.838	38.838	3883826,00%
<b>Act. y Pas. Financieros</b>	<b>7.212</b>	<b>2.145.295</b>	<b>95.201</b>	<b>1.495</b>	<b>38.838</b>	<b>31.626</b>	<b>0,00%</b>
<b>suma</b>	<b>82.659.698</b>	<b>79.652.402</b>	<b>71.050.272</b>	<b>70.105.817</b>	<b>71.743.233</b>	<b>-10.916.464</b>	<b>-13,21%</b>

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

<b>UPNA</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014-2010</b>	<b>Dif. % 2010</b>
<b>Cap. 1</b>	52.064.159	51.594.826	49.827.968	51.320.434	51.649.830	-414.329	-0,80%
<b>Cap. 2</b>	18.670.587	17.729.821	16.577.544	13.922.102	13.361.922	-5.308.665	-28,43%
<b>Cap. 3</b>	11.567	15.197	14.975	11.441	9.679	-1.887	-16,32%
<b>Cap. 4</b>	2.111.985	2.224.237	1.942.427	1.535.012	1.644.040	-467.945	-22,16%
<b>Gastos Corrientes</b>	<b>72.858.298</b>	<b>71.564.082</b>	<b>68.362.914</b>	<b>66.788.989</b>	<b>66.665.471</b>	<b>-6.192.827</b>	<b>-8,50%</b>
<b>Cap. 5</b>	0	0	0	0	0	0	0,00%
<b>Cap. 6</b>	7.342.780	6.645.503	6.686.096	4.619.838	3.794.598	-3.548.182	-48,32%
<b>Cap. 7</b>	0	48.879	62.193	23.815	1.851	1.851	185094,00%
<b>Gastos de Capital</b>	<b>7.342.780</b>	<b>6.694.382</b>	<b>6.748.288</b>	<b>4.643.653</b>	<b>3.796.449</b>	<b>-3.546.331</b>	<b>-48,30%</b>
<b>Cap. 8</b>	60.000	65.000	3.000	0	0	-60.000	-60000,00%
<b>Cap. 9</b>	11.985	11.985	11.985	11.985	95.681	83.696	698,34%
<b>Act. y Pas. Financieros</b>	<b>71.985</b>	<b>76.985</b>	<b>14.985</b>	<b>11.985</b>	<b>95.681</b>	<b>23.696</b>	<b>32,92%</b>
<b>suma</b>	<b>80.273.063</b>	<b>78.335.450</b>	<b>75.126.187</b>	<b>71.444.627</b>	<b>70.557.601</b>	<b>-9.715.462</b>	<b>-12,10%</b>

**DERECHOS RECONOCIDOS POR CAPITULOS**

Alicante	2.010	2.011	2.012	2.013	2.014
Cap. III	31.194.948	26.846.980	37.414.635	35.984.402	37.041.132
Cap. IV	149.822.270	151.844.937	139.365.405	128.441.293	126.546.329
Cap. V	551.543	542.708	533.965	777.214	738.460
Cap. VI	0	0	0	0	0
Cap. VII	30.019.889	12.948.058	13.123.286	21.083.984	13.615.389
Cap. VIII	0	0	0	0	0
Cap. IX	2.602.108	16.621.584	23.252.334	19.717.000	0
<b>suma</b>	<b>214.190.757</b>	<b>208.804.267</b>	<b>213.689.626</b>	<b>206.003.893</b>	<b>177.941.309</b>

Jaume I de Castellón	2.010	2.011	2.012	2.013	2.014
Cap. III	15.268.595	16.265.297	17.948.367	20.833.016	21.797.985
Cap. IV	88.660.660	87.874.965	79.528.051	73.373.237	71.863.185
Cap. V	289.359	464.698	431.987	424.725	697.019
Cap. VI	20.091	4.203	410	1.474	22.008
Cap. VII	12.071.568	6.545.249	7.462.711	6.065.088	8.449.846
Cap. VIII	0	50.000	50.000	0	55.336
Cap. IX	14.523.862	6.738.380	3.257.000	-3.298.671	0
<b>suma</b>	<b>130.834.135</b>	<b>117.942.793</b>	<b>108.678.526</b>	<b>97.398.869</b>	<b>102.885.379</b>

Miguel Hernández de Elche	2.010	2.011	2.012	2.013	2.014
Cap. III	12.477.167	15.604.039	16.257.268	20.468.425	22.200.406
Cap. IV	76.202.006	74.655.560	71.052.469	67.010.075	62.921.175
Cap. V	1.421.386	1.446.510	1.125.806	1.063.073	821.045
Cap. VI	0	0	0	0	0
Cap. VII	24.242.330	17.557.931	13.763.305	21.439.681	12.793.520
Cap. VIII	0	0	0	3.434	0
Cap. IX	566	28.640	-520.899	-3.163	0
<b>suma</b>	<b>114.343.455</b>	<b>109.292.679</b>	<b>101.677.948</b>	<b>109.981.526</b>	<b>98.736.146</b>



**DERECHOS RECONOCIDOS POR CAPITULOS**

Politécnica de Valencia	2.010	2.011	2.012	2.013	2.014
Cap. III	62.967.934	71.889.379	65.759.048	65.998.284	69.480.637
Cap. IV	258.253.372	255.104.417	237.569.022	214.406.178	210.106.697
Cap. V	1.117.387	1.103.242	1.056.434	1.447.513	1.523.537
Cap. VI	0	0	8.458	100	8.802
Cap. VII	60.846.770	40.038.161	36.862.440	73.062.839	28.569.930
Cap. VIII	0	0	0	0	0
Cap. IX	38.155.647	45.649.699	12.091.937	9.191.710	9.151.579
<b>suma</b>	<b>421.341.110</b>	<b>413.784.899</b>	<b>353.347.340</b>	<b>364.106.623</b>	<b>318.841.182</b>

Valencia (Est. General)	2.010	2.011	2.012	2.013	2.014
Cap. III	67.380.707	65.237.217	74.819.149	75.869.710	85.796.413
Cap. IV	302.262.962	292.975.190	272.132.479	246.949.565	241.109.752
Cap. V	492.114	835.398	1.160.031	984.771	666.347
Cap. VI	1.132	7.203	35.300	12.715	1.813
Cap. VII	51.495.970	44.013.991	37.933.076	83.453.439	34.941.595
Cap. VIII	0	0	0	0	0
Cap. IX	8.625.970	31.371.740	19.554.671	4.378.439	2.871.987
<b>suma</b>	<b>430.258.854</b>	<b>434.440.740</b>	<b>405.634.706</b>	<b>411.648.639</b>	<b>365.387.907</b>

**DERECHOS RECONOCIDOS POR CAPITULOS**

<b>Total</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014-2010</b>	<b>Dif. % 2010</b>
<b>Cap. III</b>	189.289.350	195.842.913	212.198.467	219.153.837	236.316.572	47.027.222	24,84%
<b>Cap. IV</b>	875.201.270	862.455.070	799.647.426	730.180.348	712.547.138	-162.654.133	-18,58%
<b>Cap. V</b>	3.871.788	4.392.555	4.308.222	4.697.297	4.446.408	574.620	14,84%
<b>Ingresos Corrientes</b>	1.068.362.408	1.062.690.539	1.016.154.116	954.031.482	953.310.118	-115.052.290	-10,77%
<b>Cap. VI</b>	21.223	11.407	44.168	14.289	32.624	11.401	11400,73%
<b>Cap. VII</b>	178.676.527	121.103.389	109.144.818	205.105.031	98.370.279	-80.306.248	-44,95%
<b>Ingresos de Capital</b>	178.697.750	121.114.796	109.188.987	205.119.319	98.402.903	-80.294.847	-44,93%
<b>Cap. VIII</b>	0	50.000	50.000	3.434	55.336	55.336	55335,78%
<b>Cap. IX</b>	63.908.152	100.410.042	57.635.044	29.985.315	12.023.566	-51.884.586	-81,19%
<b>Act. y Pas. Financieros</b>	63.908.152	100.460.042	57.685.044	29.988.749	12.078.902	-51.829.251	0,00%
<b>suma</b>	<b>1.310.968.311</b>	<b>1.284.265.377</b>	<b>1.183.028.146</b>	<b>1.189.139.550</b>	<b>1.063.791.923</b>	<b>-247.176.388</b>	<b>-18,85%</b>

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Alicante	2.010	2.011	2.012	2.013	2.014
Cap. 1	120.035.165	113.593.485	107.462.823	111.811.401	109.774.974
Cap. 2	24.696.959	24.203.296	23.920.431	24.943.838	25.879.884
Cap. 3	5.791.044	5.662.991	6.688.512	6.026.357	5.266.583
Cap. 4	1.577.954	2.581.883	4.363.489	5.036.156	4.762.372
Cap. 5	0	0	0	0	0
Cap. 6	48.047.368	50.224.956	33.843.567	28.482.553	26.752.764
Cap. 7	0	58.214	59.914	475.731	482.596
Cap. 8	30.000	0	450.000	0	0
Cap. 9	1.772.124	1.780.875	18.631.734	25.262.485	21.727.150
<b>suma</b>	<b>201.950.614</b>	<b>198.105.699</b>	<b>195.420.470</b>	<b>202.038.521</b>	<b>194.646.323</b>

Jaume I de Castellón	2.010	2.011	2.012	2.013	2.014
Cap. 1	59.071.117	59.336.400	56.383.528	60.840.058	62.349.723
Cap. 2	22.343.617	21.880.343	22.447.671	20.317.968	18.448.481
Cap. 3	4.381.531	4.195.224	4.418.090	3.984.982	3.388.498
Cap. 4	5.368.499	5.263.020	4.900.667	3.583.365	3.268.125
Cap. 5	0	0	0	0	0
Cap. 6	10.274.048	19.865.818	5.137.653	5.481.898	6.432.092
Cap. 7	7.200	31.437	23.394	32.030	0
Cap. 8	100.000	0	0	346.383	0
Cap. 9	4.945.963	4.949.933	5.756.870	5.184.033	5.371.102
<b>suma</b>	<b>106.491.975</b>	<b>115.522.175</b>	<b>99.067.873</b>	<b>99.770.718</b>	<b>99.258.022</b>

Miguel Hernández de Elche	2.010	2.011	2.012	2.013	2.014
Cap. 1	43.947.497	43.577.440	40.849.261	42.108.879	42.363.251
Cap. 2	24.655.794	23.802.804	21.773.351	22.174.049	23.052.959
Cap. 3	2.898.278	2.917.757	2.505.284	1.990.898	2.226.786
Cap. 4	2.297.706	2.489.283	2.300.128	2.715.319	2.847.295
Cap. 5	0	0	0	0	0
Cap. 6	21.834.824	21.378.123	17.602.931	19.015.285	20.420.339
Cap. 7	0	35.000	0	0	0
Cap. 8	0	0	0	0	30.000
Cap. 9	7.361.373	7.434.316	7.539.180	7.537.790	7.538.864
<b>suma</b>	<b>102.995.472</b>	<b>101.634.722</b>	<b>92.570.136</b>	<b>95.542.220</b>	<b>98.479.493</b>

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Politécnica de Valencia	2.010	2.011	2.012	2.013	2.014
Cap. 1	177.899.694	173.503.352	163.575.787	169.700.314	170.014.081
Cap. 2	46.273.243	45.102.550	40.958.388	37.766.834	37.137.980
Cap. 3	12.068.015	13.076.303	16.631.647	14.211.866	9.220.979
Cap. 4	8.820.207	8.831.972	5.707.211	5.610.000	5.414.837
Cap. 5	0	0	0	0	0
Cap. 6	131.663.691	118.145.475	89.403.157	83.470.133	70.331.365
Cap. 7	0	0	0	0	0
Cap. 8	932	106.035	2.200	8.780	1.800
Cap. 9	39.330.717	14.480.796	16.602.984	63.782.626	31.900.782
<b>suma</b>	<b>416.056.500</b>	<b>373.246.483</b>	<b>332.881.374</b>	<b>374.550.552</b>	<b>324.021.825</b>

Valencia (Est. General)	2.010	2.011	2.012	2.013	2.014
Cap. 1	207.909.539	207.366.704	201.042.384	207.642.396	207.606.791
Cap. 2	57.206.947	58.127.254	55.736.418	54.619.761	53.155.617
Cap. 3	9.822.187	10.328.090	12.906.992	11.403.951	7.798.288
Cap. 4	16.761.225	13.097.946	14.096.355	11.640.652	11.678.964
Cap. 5	0	0	0	0	0
Cap. 6	111.957.667	89.010.352	82.151.387	64.553.536	61.408.156
Cap. 7	1.504.856	2.420.773	900.999	1.291.507	1.446.049
Cap. 8	0	0	0	0	0
Cap. 9	6.177.495	6.248.008	6.067.253	55.933.234	48.412.972
<b>suma</b>	<b>411.339.916</b>	<b>386.599.127</b>	<b>372.901.790</b>	<b>407.085.037</b>	<b>391.506.838</b>

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

<b>Total</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014-2010</b>	<b>Dif. % 2010</b>
<b>Cap. 1</b>	608.863.012	597.377.381	569.313.784	592.103.048	592.108.821	-16.754.191	-2,75%
<b>Cap. 2</b>	175.176.561	173.116.247	164.836.258	159.822.450	157.674.922	-17.501.639	-9,99%
<b>Cap. 3</b>	34.961.054	36.180.364	43.150.525	29.016.188	27.901.134	-7.059.921	-20,19%
<b>Cap. 4</b>	34.825.591	32.264.104	31.367.850	28.585.493	27.971.594	-6.853.998	-19,68%
<b>Gastos Corrientes</b>	853.826.219	838.938.097	808.668.417	809.527.178	805.656.470	-48.169.749	-5,64%
<b>Cap. 5</b>	0	0	0	0	0	0	
<b>Cap. 6</b>	323.777.598	298.624.724	228.138.696	201.003.404	185.344.714	-138.432.884	-42,76%
<b>Cap. 7</b>	1.512.056	2.545.424	984.307	1.799.268	1.928.645	416.590	27,55%
<b>Gastos de Capital</b>	325.289.654	301.170.147	229.123.003	202.802.672	187.273.360	-138.016.294	-42,43%
<b>Cap. 8</b>	130.932	106.035	452.200	355.163	31.800	-99.132	-75,71%
<b>Cap. 9</b>	59.587.672	34.893.928	54.598.022	157.700.167	114.950.871	55.363.199	92,91%
<b>Act. y Pas. Financieros</b>	59.718.604	34.999.963	55.050.222	158.055.330	114.982.671	55.264.067	92,54%
<b>suma</b>	<b>1.238.834.477</b>	<b>1.175.108.207</b>	<b>1.092.841.642</b>	<b>1.170.385.180</b>	<b>1.107.912.500</b>	<b>-130.921.977</b>	<b>-10,57%</b>

Rioja

**DERECHOS RECONOCIDOS POR CAPITULOS**

Rioja	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	5.592.504	5.697.465	5.812.499	6.263.885	6.217.576	625.072	11,18%
Cap. IV	35.739.823	35.122.801	32.212.913	32.100.053	32.199.409	-3.540.413	-9,91%
Cap. V	161.581	185.132	151.814	109.372	111.767	-49.814	-30,83%
Ingresos Corrientes	41.493.908	41.005.399	38.177.225	38.473.310	38.528.753	-2.965.155	-7,15%
Cap. VI	115	0	0	0	0	-115	-11517,00%
Cap. VII	3.865.176	3.630.646	2.906.511	1.590.650	3.565.055	-300.121	-7,76%
Ingresos de Capital	3.865.291	3.630.646	2.906.511	1.590.650	3.565.055	-300.236	-7,77%
Cap. VIII	0	0	0	0	0	0	0,00%
Cap. IX	27.000	0	2.146.883	225.225	0	-27.000	-100,00%
Act. y Pas. Financieros	27.000	0	2.146.883	225.225	0	-27.000	0,00%
suma	<b>45.386.199</b>	<b>44.636.045</b>	<b>43.230.619</b>	<b>40.289.185</b>	<b>42.093.808</b>	<b>-3.292.391</b>	<b>-7,25%</b>

Rioja

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

Rioja	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. 1	30.167.531	30.231.286	28.026.689	28.740.419	28.756.007	-1.411.523	-4,68%
Cap. 2	7.022.348	6.745.124	6.284.162	6.062.774	6.271.652	-750.696	-10,69%
Cap. 3	114.419	449.385	232.188	163.751	61.370	-53.049	-46,36%
Cap. 4	1.649.711	1.506.322	1.502.278	1.244.257	1.208.398	-441.313	-26,75%
<b>Gastos Corrientes</b>	<b>38.954.009</b>	<b>38.932.117</b>	<b>36.045.316</b>	<b>36.211.201</b>	<b>36.297.428</b>	<b>-2.656.581</b>	<b>-6,82%</b>
Cap. 5	0	0	0	0	0	0	0,00%
Cap. 6	6.242.201	5.544.430	3.659.715	2.248.187	3.140.687	-3.101.514	-49,69%
Cap. 7	2.979	694	1.500	0	0	-2.979	-100,00%
<b>Gastos de Capital</b>	<b>6.245.181</b>	<b>5.545.124</b>	<b>3.661.215</b>	<b>2.248.187</b>	<b>3.140.687</b>	<b>-3.104.493</b>	<b>-49,71%</b>
Cap. 8	60.000	132.500	3.000	0	0	-60.000	-100,00%
Cap. 9	222.317	222.317	627.511	2.774.394	629.589	407.273	407272,88%
<b>Act. y Pas. Financieros</b>	<b>282.317</b>	<b>354.817</b>	<b>630.511</b>	<b>2.774.394</b>	<b>629.589</b>	<b>347.273</b>	<b>123,01%</b>
<b>suma</b>	<b>45.481.506</b>	<b>44.832.058</b>	<b>40.337.042</b>	<b>41.233.782</b>	<b>40.067.704</b>	<b>-5.413.802</b>	<b>-11,90%</b>

## DERECHOS RECONOCIDOS POR CAPITULOS

I. Menéndez Pelayo	2.010	2.011	2.012	2.013	2.014
Cap. III	3.595.000	4.728.938	4.884.285	4.836.576	4.412.000
Cap. IV	11.221.000	20.583.961	15.708.582	14.494.128	14.878.000
Cap. V	17.000	4.211	35	106	0
Cap. VI	0	0	0	0	0
Cap. VII	745.000	562.260	709.800	859.800	851.000
Cap. VIII	1.100	8.481	13.143	7.981	2.000
Cap. IX	0	0	0	0	0
<b>suma</b>	<b>15.579.100</b>	<b>25.887.851</b>	<b>21.315.846</b>	<b>20.198.591</b>	<b>20.143.000</b>

U.N.E.D.	2.010	2.011	2.012	2.013	2.014
Cap. III	94.441.334	104.529.376	102.326.910	98.490.942	120.721.131
Cap. IV	92.768.272	87.417.273	81.397.212	71.111.638	69.945.315
Cap. V	263.773	480.719	378.576	248.001	113.424
Cap. VI	0	0	0	0	0
Cap. VII	20.233.111	15.018.170	11.423.469	13.647.830	7.191.461
Cap. VIII	162.806	153.828	162.867	154.036	155.744
Cap. IX	4.000.000	0	0	0	61.700
<b>suma</b>	<b>211.869.296</b>	<b>207.599.366</b>	<b>195.689.034</b>	<b>183.652.447</b>	<b>198.188.774</b>



## DERECHOS RECONOCIDOS POR CAPITULOS

Total	2010	2011	2012	2013	2014	2014-2010	Dif. % 2010
Cap. III	98.036.334	109.258.314	107.211.195	103.327.518	125.133.131	27.096.797	<b>27,64%</b>
Cap. IV	103.989.272	108.001.235	97.105.795	85.605.766	84.823.315	-19.165.957	<b>-18,43%</b>
Cap. V	280.773	484.930	378.611	248.107	113.424	-167.349	<b>-59,60%</b>
Ingresos Corrientes	202.306.379	217.744.478	204.695.601	189.181.391	210.069.869	7.763.491	3,84%
Cap. VI	0	0	0	0	0	0	
Cap. VII	20.978.111	15.580.430	12.133.269	14.507.630	8.042.461	-12.935.650	<b>-61,66%</b>
Ingresos de Capital	20.978.111	15.580.430	12.133.269	14.507.630	8.042.461	-12.935.650	<b>-61,66%</b>
Cap. VIII	163.906	162.309	176.010	162.016	157.744	-6.162	<b>-3,76%</b>
Cap. IX	4.000.000	0	0	0	61.700	-3.938.300	<b>-98,46%</b>
Act. y Pas. Financieros	4.163.906	162.309	176.010	162.016	219.444	-3.944.463	0,00%
suma	<b>227.448.396</b>	<b>233.487.218</b>	<b>217.004.880</b>	<b>203.851.037</b>	<b>218.331.774</b>	<b>-9.116.622</b>	<b>-4,01%</b>

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

I. Menéndez Pelayo	2.010	2.011	2.012	2.013	2.014
Cap. 1	4.732.000	4.568.383	4.220.685	4.060.871	4.088.000
Cap. 2	23.532.000	20.617.145	16.691.369	14.695.632	15.371.000
Cap. 3	1.000	1.934	968	2.680	3.000
Cap. 4	1.473.000	1.336.144	1.186.630	451.445	446.000
Cap. 5	0	0	0	0	0
Cap. 6	852.000	838.431	246.730	212.695	652.000
Cap. 7	0	0	0	0	0
Cap. 8	9.000	14.345	9.539	3.290	3.000
Cap. 9	0	0	0	0	0
<b>suma</b>	<b>30.599.000</b>	<b>27.376.382</b>	<b>22.355.920</b>	<b>19.426.614</b>	<b>20.563.000</b>

U.N.E.D.	2.010	2.011	2.012	2.013	2.014
Cap. 1	117.733.788	117.017.264	111.096.840	115.358.580	112.163.769
Cap. 2	31.688.169	37.048.555	35.011.731	32.309.981	29.011.994
Cap. 3	1.048.957	796.283	421.614	218.042	164.791
Cap. 4	35.202.355	38.588.271	38.775.832	40.546.657	40.375.160
Cap. 5	0	0	0	0	0
Cap. 6	13.588.309	14.617.525	7.452.784	11.408.558	5.397.718
Cap. 7	2.960.479	2.794.207	2.322.221	2.041.971	452.954
Cap. 8	153.777	150.154	155.403	160.587	143.522
Cap. 9	18.904.877	7.926.849	4.551.605	3.776.396	3.830.448
<b>suma</b>	<b>221.280.711</b>	<b>218.939.107</b>	<b>199.788.030</b>	<b>205.820.773</b>	<b>191.540.356</b>

**OBLIGACIONES RECONOCIDAS POR CAPÍTULOS**

<b>Total</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2014-2010</b>	<b>Dif. % 2010</b>
<b>Cap. 1</b>	122.465.788	121.585.647	115.317.525	119.419.451	116.251.769	-6.214.019	-5,07%
<b>Cap. 2</b>	55.220.169	57.665.700	51.703.100	47.005.613	44.382.994	-10.837.175	-19,63%
<b>Cap. 3</b>	1.049.957	798.217	422.582	220.723	167.791	-882.166	-84,02%
<b>Cap. 4</b>	36.675.355	39.924.414	39.962.462	40.998.102	40.821.160	4.145.805	11,30%
<b>Gastos Corrientes</b>	215.411.270	219.973.978	207.405.668	207.643.888	201.623.714	-13.787.556	-6,40%
<b>Cap. 5</b>	0	0	0	0	0	0	
<b>Cap. 6</b>	14.440.309	15.455.956	7.699.514	11.621.253	6.049.718	-8.390.591	-58,11%
<b>Cap. 7</b>	2.960.479	2.794.207	2.322.221	2.041.971	452.954	-2.507.525	-84,70%
<b>Gastos de Capital</b>	17.400.788	18.250.163	10.021.735	13.663.224	6.502.671	-10.898.116	-62,63%
<b>Cap. 8</b>	162.777	164.499	164.942	163.878	146.522	-16.254	-9,99%
<b>Cap. 9</b>	18.904.877	7.926.849	4.551.605	3.776.396	3.830.448	-15.074.429	-79,74%
<b>Act. y Pas. Financieros</b>	19.067.653	8.091.348	4.716.547	3.940.274	3.976.970	-15.090.683	-79,14%
<b>suma</b>	<b>251.879.711</b>	<b>246.315.489</b>	<b>222.143.950</b>	<b>225.247.387</b>	<b>212.103.356</b>	<b>-39.776.355</b>	<b>-15,79%</b>